

City of Swartz Creek

AGENDA

Regular Council Meeting, Monday, May 11, 2026, 5:00 P.M.

Paul D. Bueche Municipal Building, 8083 Civic Drive Swartz Creek, Michigan 48473

THIS WILL BE A HYBRID MEETING, WITH IN PERSON ATTENDANCE BY COUNCIL MEMBERS.

1. **CALL TO ORDER:**
2. **INVOCATION & PLEDGE OF ALLEGIANCE:**
3. **ROLL CALL:**
4. **MOTION TO APPROVE MINUTES:**
 - 4A. Council Meeting of April 27, 2026 MOTION Pg. 33
5. **APPROVE AGENDA:**
 - 5A. Proposed / Amended Agenda MOTION Pg. 1
6. **REPORTS & COMMUNICATIONS:**
 - 6A. City Manager's Report MOTION Pg. 8
 - 6B. Staff Reports & Meeting Minutes Pg. 46
 - 6C. Draft 2027 Fiscal Year Budget Pg. 64
 - 6D. Truck Upfit Quotes Pg. 125
 - 6E. Mini-Storage Outdoor Storage Special Land Use Pg. 133
 - 6F. Amphitheater Concrete CDBG Bids Pg. 150
 - 6G. National Night Out Flyer Pg. 158
 - 6H. Genesee County Rock Salk Bids Pg. 159
 - 6I. Comcast Service Notice Pg. 161
 - 6J. Hydrant Painting Quote Pg. 162
7. **MEETING OPENED TO THE PUBLIC:**
8. **COUNCIL BUSINESS:**
 - 8A. Budget Workshop DISCUSSION
 - 8B. Set Budget Public Hearing RESO Pg. 27
 - 8C. Truck Equipment Purchase RESO Pg. 28
 - 8D. 5256 Morrish Road Special Land Use – Outdoor Storage RESO Pg. 29
 - 8E. Amphitheater Concrete CDBG Bid Award RESO Pg. 29
 - 8F. Rock Salt Bid Award RESO Pg. 30
 - 8G. Hydrant Painting Proposal RESO Pg. 31
9. **MEETING OPENED TO THE PUBLIC:**
10. **REMARKS BY COUNCILMEMBERS:**
11. **ADJOURNMENT:** MOTION Pg. 31

Next Month Calendar (Public Welcome at All Meetings)

Downtown Development Authority:	Thursday, May 14, 2026, 6:00 p.m. PDBMB
Fire Board:	Monday, May 18, 2026, 6:00 p.m., Station #1
Park Board:	Tuesday, May 19, 2026, 5:30 p.m., PDBMB
Zoning Board of Appeals:	Wed., May 20, 2026, 6:00 p.m., PDBMB
City Council:	Tuesday, May 26, 2026, 7:00 p.m., PDBMB
Metro Police Board:	Wednesday, May 27, 2026, 11:00 a.m., Metro PD
Planning Commission:	Tuesday, June 2, 2026, 7:00 p.m., PDBMB
City Council:	Monday, June 8, 2026, 7:00 p.m., PDBMB

City of Swartz Creek Mission Statement

The City shall provide a full range of public services in a professional and competent manner, assuring that the needs of our constituents are met in an effective and fiscally responsible manner, thus promoting a high standard of community life.

City of Swartz Creek Values

The City of Swartz Creek's Mission Statement is guided by a set of values which serve as a common operating basis for all City employees. These values provide a common understanding of responsibilities and expectations that enable the City to achieve its overall mission. The City's values are as follows:

Honesty, Integrity and Fairness

The City expects and values trust, openness, honesty and integrity in the words and actions of its employees. All employees, officials, and elected officials are expected to interact with each other openly and honestly and display ethical behavior while performing his/her job responsibilities. Administrators and department heads shall develop and cultivate a work environment in which employees feel valued and recognize that each individual is an integral component in accomplishing the mission of the City.

Fiscal Responsibility

Budget awareness is to be exercised on a continual basis. All employees are expected to be conscientious of and adhere to mandated budgets and spending plans.

Public Service

The goal of the City is to serve the public. This responsibility includes providing a wide range of services to the community in a timely and cost-effective manner.

Embrace Employee Diversity and Employee Contribution, Development and Safety

The City is an equal opportunity employer and encourages diversity in its work force, recognizing that each employee has unlimited potential to become a productive member of the City's team. Each employee will be treated with the level of respect that will allow that individual to achieve his/her full potential as a contributing member of the City staff. The City also strives to provide a safe and secure work environment that enables employees to function at his/her peak performance level. Professional growth opportunities, as well as teamwork, are promoted through the sharing of ideas and resources. Employees are recognized for his/her dedication and commitment to excellence.

Expect Excellence

The City values and expects excellence from all employees. Just "doing the job" is not enough; rather, it is expected that employees will consistently search for more effective ways of meeting the City's goals.

Respect the Dignity of Others

Employees shall be professional and show respect to each other and to the public.

Promote Protective Thinking and Innovative Suggestions

Employees shall take the responsibility to look for and advocate new ways of continuously improving the services offered by the City. It is expected that employees will perform to the best of his/her abilities and shall be responsible for his/her behavior and for fulfilling the professional commitments they make. Administrators and department heads shall encourage proactive thinking and embrace innovative suggestions from employees.

**CITY OF SWARTZ CREEK
VIRTUAL REGULAR CITY COUNCIL MEETING ACCESS INSTRUCTIONS
MONDAY, MAY 11, 2026, 5:00 P.M.**

The regular meeting of the City of Swartz Creek city council is scheduled for **May 11, 2026** starting at 5:00 p.m. and will be conducted in hybrid form. The meeting will be available virtually (online and/or by phone). Council members and staff must attend in-person. The general public may attend in-person or virtually.

To comply with the **Americans with Disabilities Act (ADA)**, any citizen requesting accommodation to attend this meeting, and/or to obtain the notice in alternate formats, please contact Amy Nichols, 810.635.4464, 48 hours prior to meeting,

Zoom Instructions for Participants

To join the conference by phone:

1. On your phone, dial the teleconferencing number provided below.
2. Enter the **Meeting ID** number (also provided below) when prompted using your touch-tone (DTMF) keypad.

Before a videoconference:

1. You will need a computer, tablet, or smartphone with speaker or headphones. You will have the opportunity to check your audio immediately upon joining a meeting.
2. Details, phone numbers, and links to videoconference or conference call is provided below. The details include a link to **“Join via computer”** as well as phone numbers for a conference call option. It will also include the 9-digit Meeting ID.

To join the videoconference:

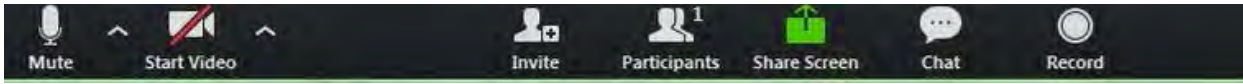
1. At the start time of your meeting, enter the link to join via computer. You may be instructed to download the Zoom application.
2. You have an opportunity to test your audio at this point by clicking on “Test Computer Audio.” Once you are satisfied that your audio works, click on “Join audio by computer.”

You may also join a meeting without the link by going to join.zoom.us on any browser and entering the Meeting ID provided below.

If you are having trouble hearing the meeting, you can join via telephone while remaining on the video conference:

1. On your phone, dial the teleconferencing number provided below.
2. Enter the **Meeting ID number** (also provided below) when prompted using your touchtone (DMTF) keypad.
3. If you have already joined the meeting via computer, you will have the option to enter your participant ID to be associated with your computer.

Participant controls in the lower left corner of the Zoom screen:



Using the icons in the lower left corner of the Zoom screen you can:

- Mute/Unmute your microphone (far left)
- Turn on/off camera (“Start/Stop Video”)
- Invite other participants
- View participant list-opens a pop-out screen that includes a “Raise Hand” icon that you may use to raise a virtual hand during Call to the Public
- Change your screen name that is seen in the participant list and video window
- Share your screen

Somewhere (usually upper right corner on your computer screen) on your Zoom screen you will also see a choice to toggle between “speaker” and “gallery” view. “Speaker view” show the active speaker.

The City of Swartz Creek is inviting you to a scheduled Zoom meeting.

Topic: Swartz Creek City Council Meeting

Time: May 11, 2026 at 5:00 PM Eastern Time (US and Canada)

Join Zoom Meeting

<https://us02web.zoom.us/j/83096401128>

Meeting ID: 830 9640 1128

One tap mobile

+13017158592,,83096401128# US (Washington DC)

+13126266799,,83096401128# US (Chicago)

Dial by your location

+1 301 715 8592 US (Washington DC)

+1 312 626 6799 US (Chicago)

+1 929 205 6099 US (New York)

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

+1 669 900 6833 US (San Jose)

Meeting ID: 830 9640 1128

Find your local number: <https://us02web.zoom.us/u/kz4Jb4etg>

If you have any further questions or concerns, please contact 810-429-2766 or email jforrest@cityofswartzcreek.org

A copy of this notice will be posted at City Hall, 8083 Civic Drive, Swartz Creek, Michigan.

CITY OF SWARTZ CREEK VIRTUAL (ELECTRONIC) MEETING RULES AND PROCEDURES

In order to conduct an effective, open, accessible, and professional meeting, the following protocols shall apply. These protocols are derived from the standard practices of Swartz Creek public meetings, Roberts Rules of Order, the City Council General Operating Procedures, and other public board & commission procedures. These procedures are adopted to govern participation by staff, councilpersons and members of the public in all City meetings held electronically pursuant to PA 228 of 2020. Note that these protocols do not replace or eliminate established procedures or practices. Their purpose is to augment standing expectations so that practices can be adapted to a virtual meeting format.

The following shall apply to virtual meetings of the city's public bodies that are held in accordance with the Open Meetings Act.

1. Meetings of the City Council, Planning Commission, Zoning Board of Appeals, Downtown Development Authority, Park Board, or committees thereunder may meet electronically or permit electronic participation in such meetings insofar as (1) the Michigan Department of Health and Human Services restricts the number of persons who can gather indoors due to the COVID-19 pandemic; (2) there is in place a statewide or local state of emergency or state of disaster declared pursuant to law or charter by the governor or other person authorized to declare a state of emergency or disaster.
2. All meetings held hereunder must provide for two-way communication so that members of the public body can hear and respond to members of the general public, and vice versa.
3. Members of the public body who participate remotely must announce at the outset of the meeting that he/she is in fact attending the meeting remotely and by further identifying the specific physical location (by county, township, village and state) where he/she is located. The meeting minutes must include this information.
4. Notice of any meeting held electronically must be posted at the City Offices at least 18 hours before the meeting begins and must clearly explain the following:
 - (a) why the public body is meeting electronically;
 - (b) how members of the public may participate in the meeting electronically, including the specific telephone number, internet address or similar log-in information needed to participate in the meeting;
 - (c) how members of the public may contact members of the public body to provide input or ask questions on any business that will come before the public body at the meeting;
 - (d) how persons with disabilities may participate in the meeting.
5. The notice identified above must also be posted on the City's website homepage or on a separate webpage dedicated to public notices for non-regularly scheduled or electronic

public meetings that is accessible through a prominent and conspicuous link on the website's homepage that clearly describes the meeting's purpose.

6. The City must also post on the City website an agenda of the meeting at least 2 hours before the meeting begins.
7. Members of the public may offer comment only when the Chair recognizes them and under rules established by the City.
8. Members of the public who participate in a meeting held electronically may be excluded from participation in a closed session that is convened and held in compliance with the Open Meetings Act.

MAINTAINING ORDER

Public body members and all individuals participating shall preserve order and shall do nothing to interrupt or delay the proceedings of public body.

All speakers shall identify themselves prior to each comment that follows another speaker, and they shall also indicate termination of their comment. For example, "Adam Zettel speaking. There were no new water main breaks to report last month. That is all."

Any participants found to disrupt a meeting shall be promptly removed by the city clerk or by order of the Mayor. Profanity in visual or auditory form is prohibited.

The public body members, participating staff, and recognized staff/consultants/presenters shall be the only participants not muted by default. All other members must request to speak by raising their digital hand on the virtual application or by dialing *9 on their phone, if applicable.

MOTIONS & RESOLUTIONS

All Motions and Resolutions, whenever possible, shall be pre-written and in the positive, meaning yes is approved and no is defeated. All motions shall require support. A public body member who reads/moves for a motion may oppose, argue against or vote no on the motion.

PUBLIC ADDRESS OF COUNCIL

The public shall be allowed to address a public body under the following conditions:

1. Each person who wishes to address the public body will be first recognized by the Mayor or Chair and requested to state his / her name and address. This applies to staff, petitioners, consultants, and similar participants.
2. Individuals shall seek to be recognized by raising their digital hand as appropriate on the digital application.
3. Petitioners are encouraged to appropriately identify their digital presence so they can be easily recognized during business. If you intend to call in only, please notify the clerk in advance of your phone number.

4. The city clerk shall unmute participants and the members of the public based upon the direction of the mayor or chair. Participants not recognized for this purpose shall be muted by default, including staff, petitioners, and consultants.
5. Individuals shall be allowed five (5) minutes to address the public body, unless special permission is otherwise requested and granted by the Mayor or Chair.
6. There shall be no questioning of speakers by the audience; however, the public body, upon recognition of the Mayor or Chair, may question the speaker.
7. No one shall be allowed to address the public body more than once unless special permission is requested, and granted by the Mayor or Chair.
8. One spokesperson for a group attending together will be allowed five (5) minutes to address the public body unless special permission has been requested and granted by the Mayor or Chair.
9. Those addressing the public body shall refrain from being repetitive of information already presented.
10. All comments and / or questions shall be directed to and through the Mayor or Chair.
11. Public comments (those not on the agenda as speakers, petitioners, staff, and consultants) are reserved for the two "Public Comment" sections of the agenda and public hearings.

VOTING RECORD OF PUBLIC BODIES

All motions, ordinances, and resolutions shall be taken by "YES" and "NO" voice vote and the vote of each member entered upon the journal.

**City of Swartz Creek
CITY MANAGER'S REPORT**

Regular Council Meeting of Monday, May 11, 2026 - 7:00 P.M.

TO: *Honorable Mayor, Mayor Pro-Tem & Council Members*
FROM: Adam Zettel, City Manager
DATE: May 6, 2026

ROUTINE BUSINESS – REVISITED ISSUES / PROJECTS

- ✓ **MICHIGAN TAX TRIBUNAL APPEALS** *(No Change of Status)*
 The timeframe for appeals is open. As of writing, we do not have any. Generally, values have been increasing at a rate that is obviously in excess of our taxable value rate adjustments. However, this may be slowing down, and businesses may look to explore appeals again.
- ✓ **STREETS** *(See Individual Category)*
 - ✓ **2025-2027 TRAFFIC IMPROVEMENT PROGRAM (TIP)** *(No Change of Status)*
 We have commenced a preliminary request for congressionally designated spending (Senate) and Community Promotion Funds (House) to add necessary funds to our projects. As of writing, it appears this request is to be combined with the county application for funds to improve Maple and Elms near the Advanced Manufacturing District. If these funds are awarded, we will likely need to push construction to 2028 and/or 2029. The previous report follows.

The revised timeline for work on Elms and Miller has been approved. With Elms due for rehabilitation in 2027, preliminary engineering and third-party services have been established as well. Design work has been given the authorization to proceed by the MDOT.

We do plan to perform all work in the timeframe provided. This may be more readily completed because of the proposed increase in our street funding from the state. However, because most of the Miller Road funding is not to be provided until 2029, the city MAY need to look at short term borrowing.

In any event, I will be working with the engineers to consider a greater degree of milling thickness, if affordable, which will add a longer life to the road work.

The new table that includes the timeline, federal funding, and total costs is below. For greater detail and context, see the January 12, 2026 council report.

Section	Repair Type	Beginning	End	Year*	Total Cost	Federal	Local
Miller	Concrete Repair	East Springpoint of Elms	475' East of Tallmadge	2028 (2028)	\$668,502	\$534,802	\$133,700
Elms	Asphalt Resurfacing	South City Limits	North City Limits	2027 (2027)	\$730,313	\$470,800	\$259,513

Miller	Asphalt Resurfacing	Morrish	Elms	2028 (2029)	\$1,287,581	\$747,384	\$540,197
Miller	Asphalt Resurfacing	Tallmadge	Dye	2028 (2029)	\$1,524,916	\$1,114,256	\$410,660

*Years in () are payment years.

\$4,211,312 \$2,867,242 \$1,344,070

✓ **STREET PROJECT UPDATES** *(No Change of Status)*

This is a standing section of the report on the status of streets as it relates to our dedicated levy, 20-year plan, ongoing projects, state funding, and committee work. Information from previous reports can be found in prior city council packets.

Road cores are being ordered up per the proposal approved on March 23rd. This will provide valuable information regarding road and road base profiles, which will be used to provide rehabilitation options for many major and local streets.

We may be able to tackle some of these projects with our existing fund balance in 2026 and 2027. Again, much may depend on funding for the TIP street projects. If we cannot secure additional funds (Congressionally Designated Spending), it will be difficult to make those happen on our own. As noted, state revenues will increase in the coming years, but we may not actually see these funds until early in our 2027 fiscal year (July or August of 2026).

Crack fill pricing is approved for 2026, and we plan to cover the entire city.

✓ **I-69 MDOT WORK** *(No Change of Status)*

There was a pre-construction meeting on March 9th, and there are progress meetings twice a month. We have been told that Elms shall be subjected to a hard close for three days in early April, but the roads have remained open so far. Traffic is noticeably higher, especially on Miller Road, west bound, but it is manageable.

It appears MDOT is going to be with us until the end of 2027.

-The scope of work includes various levels of restoration of all bridges from Elms to I-75. This does include the Elms and Miller overpasses

-Closures of some of the Morrish and Miller interchanges are proposed for 2026. It appears this includes all east-bound Miller traffic and east-bound Morrish on-ramp only. The approximate date and duration is not known.

-The Bristol Road interchange is to be closed for some or most of 2027, with all traffic being directed to the Miller Road ramps in the city.

-No ramp surfacing, highway surfacing, or expansions are proposed.

✓ **WATER – SEWER ISSUES PENDING** *(See Individual Category)*

✓ **SEWER REHABILITATION PROGRAM** *(No Change of Status)*

The following work is approved for 2026. The contractor agreement has been executed and we await a timeline for commencement.

2026 Sewer Cleaning and Televising

Sewer Section	Footage
Otterburn Heights	
Jennie Ln	1657
Yarmy Dr.	1079
Abbey Ln.	872
Total	3608
Bristol Rd. 7335 West to Elms	
	3587
Total	3587
Parkridge	
Parkridge to Elms	2461
Hickory to Parkridge	426
Birch to Parkridge	417
Mountain Ash to Parkridge	412
Red Oak to Parkridge	403
Locust to Parkridge	403
Silver Maple to Parkridge	343
Total	4865
East Entrance to Kroger	
	277
Total	277
Springbrook East	
Alex Marin to Russell	393
Lindsey to Russell	558
Russell from Alex Marin to Kroger Dr.	716
7260 Lindsey to Russell	860
Kroger Dr. to Miller Rd.	506
Maya to Miller	1378
Maplecrest Circle	186
Total	4597
2026 Total	16934

This is an ongoing program in which the city cleans and inspects about three miles of collection system each year, over a six to eight year cycle. Areas that require additional attention will be noted during the inspection and included in a rehabilitation or replacement program. With most of the 1950s era clay pipes already lined, we are not coming across many areas that require lining or replacement.

See the January 13, 2025 report for historic and conceptual details regarding the city's eight year inspection program.

✓ **WATER PLANS** *(Update)*

In addition to all of the water plans that are currently in the works, we will need to assess the water tower again in early 2027. We have been conducting an inspection every five years as a best practice to ensure structural safety and preservation. I expect to have a proposal before the council in the fourth quarter of this year. The previous report follows.

Staff has been working with OHM on the water model initial findings. We held a workshop to help assign various levels of risk and consequences to the city's assets and processes.

Based on previous surveys of the system, there are three areas in our system in which pressures are remarkably different than model expectations, indicating valve issues, incorrect pipe diameters, or related issues. We have explored this phenomenon and it appears to be related to various pressure districts that the county has.

For example, Elms Road at Bristol is about ten feet higher than the Miller and Dye feed to the city, which would indicate pressures at the hydrant that are about 5 lbs less at Elms than at Dye. However, we were experiencing pressures at Elms and Bristol that were about 10 lbs below Miller and Dye. As it happens, Elms Road is part of a different county pressure system that is lower. The result is that an even greater amount of flow enters the city at Miller and Dye than anticipated by the original model.

We have submitted a number of operational and security audit information. The plans and models should be generated in the next couple of months.

The previous report follows.

OHM is working on the water plans and studies that are required by EGLE and the EPA. These include the Water Reliability Study (WRS), General Plan, Asset Management Plan (AMP), Emergency Response Plan (ERP), and Risk and Resilience Assessment (RRA).

The RRA should be done around June 1, with the ERP to follow those findings. The current findings for the WRS modeling are resulting in some additional field work. Work on this and the AMP will continue independent of the RRA/ERP and result in the practical guide to water system improvements in the coming years.

✓ **SEWER ASSET MANAGEMENT PLAN** *(No Change of Status)*

DLZ has added much detail to our GIS system. We are now at a point in which we are troubleshooting some anomalies or inconsistencies in the mapped data. We are doing so with field work. In addition, we expect them to be able to produce the first system-wide maps that indicate lining and inspection data, which will be very helpful in assessing the system and optimizing ongoing maintenance.

After mapping of the system if found to be accurate, DLZ will proceed with documenting a 20 year asset management plan. This will include a redistricting of our system based on system changes over the last twenty years. The document will also make a determination of theoretical flows based upon changes to the system since the last districting process.

We have three flow meters that are going to be available for three years to measure actual flows in our sewer districts. This will help plan any future expansions and to track inflow and infiltration. We are looking to install our first round of monitoring in districts 1, 2, & 4.

For complete details on this topic, see the June 23, 2025 report.

✓ **SEWER INFLOW MITIGATION** (*No Change of Status*)

As an alternative to removing individual footing drains as a means to reduce peak sewer flows during storm events, we have approached the county about the installation of an underground storage tank that could essentially function like a stormwater detention pond for our sewer. They are open to this idea. If we can create a concept that would store enough liquid during peak times, we might be able to manage all of our peak storm flows with one project instead of 100s of individual footing disconnects. The previous report follows.

We may pause proceeding with the program as it relates to financially supported footing drain disconnects. At the last Water and Wastewater Advisory meeting, we learned that the treatment costs and penalties relating to the 2025 storm events would likely only amount to \$1,000 to \$6,000 in charges to the city.

The good news is that this level of charges/penalties is extremely small. The other ramification is that, with footing drain disconnects estimated to average around \$10,000 each, it is difficult to justify a program that actively funds the disconnection of these from the system. We will spend the winter months working with the county to explore more options. See the October 27, 2025 packet for greater details on the purpose and methods of our potential program.

✓ **HYDRANTS** (*Business Item*)

We have a proposal from Giant to sandblast and paint hydrants. We recommend proceeding with this work on about 1/3 of our hydrants. This should cover the hydrants missed by the previous contractor and those that have demonstrated immediate rusting. If necessary, we can look to continue with the painting of hydrants on an annualized and incremental basis moving forward.

Giant is quoting \$120 to blast and paint each hydrant. The prior award, based on a competitively bid process, was \$153 per hydrant. The proposed cost does not include additional air monitoring. We believe all of the likely lead paint hydrants have been blasted. In addition, none of the blasting performed by the prior contractor triggered any air monitoring issues to our knowledge, so we believe we are in a good position.

In proceeding with this potential award, there are two glaring issues. The first is the trust that we can place in this provider given our experience with the last contractor that was approved via cooperative low bid. The second is that this is a quoted price and not a bid price. Given our negative experience with the last contractor (the project took extremely long, was not fully completed, and resulted in premature rusting), we wish to proceed with quality as the primary requisite.

Rob has been seeking a reputable company that can operate at scale to ensure we are getting the job done. This is what led him to Giant. At this point, we ask council to proceed with list service agreement to get this finished. Based on the prior pricing, we can obviously see that the unit cost is competitive. In addition, we are working with a well-established hydrant specialist with nationwide work portfolio. We believe this quote and company satisfy the intent of our procurement standards.

I am including their proposal, references, and a resolution. This request is a bit unconventional, but we are looking to find a method to complete a half-finished project competitively. I understand that council has not had prior meetings to digest this, so if alternate paths are preferred to bid, award, or otherwise complete this service, that is very reasonable.

The previous report follows.

We have a number of hydrants in various states of conditions to paint still. Rob is working on a plan to do this in-house. In addition, he is liaising with [Giant](#), a company that operates over much of the nation that specializes in hydrant maintenance. If we can negotiate pricing that matches our previous bid, we may recommend this as an option. The previous report follows.

The contractor has not reached out about finishing the work or disputing our 50% payment. As of writing, it appears that at least 200 hydrants are acceptable. We issued a check for 50% payment for work completed in good faith.

We expected a correction of deficient work. However, the contractor is not responding to our requests to complete the project. Since we have not heard from them, we will assume an end to our business and look to complete the project with another contractor or city staff. Rob is leaning towards having staff work on these in 2026.

✓ **GENESEE COUNTY WATER & SEWER MATTERS** (*No Change of Status*)

The Drain Commissioner gave a verbal update at the Water and Waste Services Advisory Committee meeting on April 15th. I expect some written correspondence to follow. The update regarded the storm impact from April 3-5, which totaled up to 5" of rain in some areas.

The county indicates that they were able to treat all water with primary treatment and much with blended primary and secondary treatment. Rainwater pushed the transportation and sewer treatment facilities to their limits, but the system was able to stay ahead of the excess flow and did not incur any reportable spills/overflows.

Moving forward, the county is going to present some data as it relates to wet weather flows. Using the same metering methods as our community, they are going to report how communities fared when it comes to inflow and infiltration (I&I). This information will help us plan for future I&I activities, potential added charges, and system constraints.

In other news, we learned that EGLE may be requiring salt monitoring and removal from the treated system. WWS takes issue with this because only a very small fraction of

salts are placed into the river from the treated water supply. Most of the salts that wash in during winter and spring months are from streets and parking areas that are washed clean of ice melting salts. We are told that private salt application is up by a factor of four because of a recent court decision that overruled Michigan's standing "Open and Obvious" defense for slippery surfaces in winter. This is pushing many retailers and property managers to make 'always black' parking lot salting the norm (oversalting). The previous report follows.

We will not be getting any water or sewer rate increases from the county in 2026. However, early indications are that sewer rates will go up in January of 2027. This rate jump will likely be substantial because the county passes five-year rates as a standard practice. This results in front-loaded budget surpluses in the early years and deficits in the later years for the county. The upside is stability. The downside is that we experience larger incremental increases.

I am hopeful that, depending on our findings with our sewer inspection program, we will be able to absorb much of this increase into our existing budget, which is functioning well in the black.

The county also informed us that state legislation for water affordability is back in the Senate. I strongly oppose this legislation, which we have reviewed in the past. In short, the legislation would prohibit water shut offs and fee recovery assessments in incidents of non-payment OR it would require the city to charge between \$1.25 to \$3.00 per account per month so the state could redistribute those funds to users that qualify for assistance. This scenario also greatly limits, if not practically eliminates, water shut offs as well.

Our staff and most municipalities are strongly opposed because this state program would use local units to collect funds as the state directs to support wealth redistribution between customers and between municipalities. It also would greatly limit, if not prohibit, collection of overdue accounts through assessment or shut off, which we believe would ultimately destroy the long-term solvency of our water utility.

I have detailed this legislation and its impact in previous reports. If movement continues, I recommend we revisit this. For the time being, my understanding is that the House is not likely to pass this.

See prior reports (May 28, 2024) for updates on PFAS. At a meeting of the WWS Advisory Committee in December, it was again stressed that there is not a good solution for PFAS effluence. The county may be forced to devise a plan for incineration as land application and landfill disposal becomes more problematic. This could result in future added costs.

✓ **HERITAGE VACANT LOTS** *(No Change of Status)*

Another privately owned lot is having a new home built. The water service could not be located, so the city provided one at our expense.

The city also has two more lots that were acquired through the tax reversion process. There is interest by the builder to proceed with acquisition and construction. In addition, the

association manager reached out about permitted designs and builders for the subdivision. There could be renewed interest in some building. This would finally clear us of the subdivision and put the association in a better position to build membership and dues for their operations.

Though the city cannot retain funds in addition to expenses for these lots, we are still expected to sell them at market value. Listings in Heritage for vacant units are \$10,000-\$12,000, and none of them are moving. I propose a price of \$10,000 for each lot. If there is no objection, I will bring this back to the council for the first step of the sale process.

✓ **NEWSLETTER** (*No Change of Status*)

The spring newsletter is out! Let me know what you think.

✓ **CONSTRUCTION & DEVELOPMENT UPDATE** (*See Individual Category*)

This will be a standing section of the report that provides a consolidated list for a brief status on public and private construction/developmental projects in the city. Many of these briefs are covered in more detail elsewhere in this report

1. We met with the owner of the **Raceway** and the Genesee Economic Alliance on December 3rd to explore the potential of the site for reuse. There is potential for economic development funds from third parties to be used to prepare the site for future uses. This might include further environmental, topographical, or planning studies.
2. **Street repair in 2027.** We are attempting to balance the need for matching funds for Miller and Elms with the ability to work on some local streets. In the meantime, we are obtaining street core samples from many of the local streets in our plan. This will help us plan for rehabilitation in these areas.
3. **(Update)** The **Brewer Condos** project submitted an incentive application to complete the remaining twelve units. This should hit the DDA first at their May 14 meeting, followed by a city council review. Filed documents indicate that they have until early 2027 to continue.
4. **(Update)** The current phase of **Springbrook East is substantially complete.** We did not get the easement dedication for the street and utilities to the council in time for the state deadline. We still need proper survey instruments and affirmation of the ownership, which we have been seeking for many months. The homeowners association is trying to resolve these issues, which I think is a positive step. Mr. Vertie Brewer with the HOA is very competent and determined.
5. The **southwest corner of Elms & Miller** was seeing some increased activity. We met with the owner and an architect yet again in January. Though there is nothing imminent, there is enough interest to make me believe we may see something in 2025.
6. **(Update) Park Projects.** We have a signed agreement for construction services for Otterburn. I am still looking to get affirmation from the primary HUD fund recipient (Genesee County Parks) prior to commencement, just in case there are issues with those funds. We had volunteers plant about 100 saplings at Otterburn and Elms. 2026 projects will be discussed at the May Park Board meeting. Additional historical signs are awaiting availability of the historical society to furnish content.
7. **(Update) New Businesses.** The former Trecha Building on Holland has sold and is for lease. The downtown bookstore is open! The property across from Gil-Roys

in Clayton continues to gain new activity. I met with two commercial property representatives in the past week. One is looking to expand an office, the other is looking to construct a small building.

8. **Mundy Megasite (Advanced Manufacturing District).** The Genesee Economic Alliance maintains efforts to find a user and continues acquisition and demolitions. It appears the Morrish sale issue is dead for now, which I find to be a mistake for the community. Multiple parties are seeking to improve and increase capacity for Maple Avenue and Elms Road through specific state and federal funding plans. This might include the city's portion of Elms, south city limit to Miller.
9. **The Holland Square** order for the primary structure will be going in shortly. Public Spaces, Community Places (Crowdfunding) should commence in May to support the additional site needs.
10. **Wayfinding & Branding Signs** are going in at various locations as old signs depreciate and budget permits. With the sad state of the gateway sign at Seymour and Miller becoming an issue. I have pricing on some options that council needs to consider during the budget process.
11. **(Update)** The DDA considered a **Social District about two years ago**. With Bella's Book Nook and the pergola coming in 2026, the DDA has agreed to take another look. This will be on their May 14 agenda.
12. **(Update)** The **Cage Fieldhouse** right of way work is done, but we are requiring additional work to smooth the asphalt and to correct some concrete work. As of writing, this has been completed but is not to standards. We may be close to a solution with our engineer. In addition, the land to the north is being marketed for commercial use, and the broker seeks to work with the school to combine their drive with a future drive that is shared and aligns with Meijer. This would be a very desirable improvement, but the school does not seem to subscribe to the notion.
13. **(Update)** **Old Methodist Church** abatement ongoing and should be done by the 4th. The DDA approved the hiring of a monitoring company to ensure the work goes smoothly.

✓ **REDEVELOPMENT READY COMMUNITIES (Update)**

Nothing is actively cooking with RRC and the city and the moment. Recent efforts include the abatement research and marketing of the church. See the April 27, 2026 report for details. We will see where 2027 takes us.

✓ **CDBG (Business Item)**

Bids are in for the amphitheater concrete work, and they are within budget. The sole bidder, B.P Surface Solutions LLC, was the successful bidder for our last CDBG concrete project. They bid \$12/a square foot (\$16,800). The CDBG budget is \$24,633.

I am including the bid and specifications. We are attempting to have this work completed prior to concert season, so I encourage the council to award this. Despite our plans, there is a good chance work will be scheduled to occur later in the summer. The previous report follows.

This project is being done in partnership with the Swartz Creek Fine Arts Association to develop a design and bid to complete work related to an ADA drop-off and viewing area.

✓ **OTTERBURN PARK (Update)**

Things are moving in the right direction. We hope to get the nod from HUD in the next week. The previous report follows.

The city accepted the low bid from Glaeser Dawes in the amount of \$574,025.15. The DNR has provided a notice to proceed. However, we are holding our notice to proceed for the contractor until we can verify that HUD funds are delivered to Genesee County Parks, Mundy Township and Grand Blanc Township, as co-recipients of the same funds, are in the exact same position. The previous report follows.

We have sufficient funds from the DNR, HUD, and donations to cover all proposed construction expenses. Preliminary and construction engineering services have previously been approved and budgeted by the city.

The engineer expects substantial completion on July 1, with full completion on July 30th. The previous report follows.

The water service and sewer services have been installed.

The project now includes a pavilion, restrooms, a path, bike station, gates, sign, and ADA parking. The estimated total cost is close to \$600,000. Our grants include \$283,000 from HUD and \$290,000 from the DNR, in addition to donations. This concept includes all original work items, excluding the disc golf and sledding hill (now complete), as well as a secondary pavilion on the far north side of the site, which is not affordable.

✓ **WAYFINDING PROJECT** *(Update)*

With the need for a new gateway sign at Seymour and Miller becoming more demanding, I am proposing to set aside funds in the budget this spring that could be directed to replacing this with a sign that aligns with our new models. I am working with Signs By Crannie and other fabricators to get pricing for some high priority signs that council can consider for the FY2027 budget. These will include gateway signs and some potential directional signs. The previous report follows.

Trail head signs and trail wayfinding signs are in, with the exception of Otterburn. For this sign, we await the balance of the Otterburn improvements! As noted, we could not place the sign at Elms and Miller where we desired due to a very large amount of underground utilities. This has resulted in a less desirable placement. We looked into other nearby locations, but the ground is absolutely saturated with telecom, fiber, and power.

The Abrams Park primary sign has been installed as well. The Hill Road gateway sign was replaced with the new model after being struck by a vehicle. The next candidate is the red sign on Seymour and Miller. That sign is definitely at the end of its life (this will require some future budgeted funds).

✓ **SOCIAL DISTRICT** *(No Change of Status)*

With Bella's Book Nook due to open soon and the Pergola at Holland Square coming in 2026, the DDA is going to revisit this issue, likely at their May meeting. The April 13 packet included an article that illustrates how Davison is approaching this. You will notice how the days, times, and geography can all be controlled. In addition, many allowances can be

limited to sanctioned events. Please share any thoughts or questions on the matter. The prior report follows.

The DDA had a discussion about the potential for a social district in the downtown area. There is some potential for this to have a positive impact by attracting events and visitors to encourage commerce and desirable activities in the community. There is also the potential for this to generate undesirable nonsense, bad behavior, litter, etc. The DDA did not act on this. They intend to independently consider how a district might impact the community, be received by the residents, and support businesses. See the April 8, 2024 packet for more details.

✓ **HOLLAND SQUARE CROWDFUNDING PROJECT** *(No Change of Status)*

The DDA affirmed financing for the pergola structure. MSHDA has signed off on the two phase approach, so we can place our order. I do not expect this to be a problem. Once the Public Spaces Community Places crowdfunding program is activated, which should be in May, we can raise the rest of the funds necessary to adding lighting, sound, signs, etc.

See the February 23, 2026 packet for prior project details.

✓ **SPRINGBROOK STREET DEDICATION INQUIRY** *(No Change of Status)*

Resurfacing of Cross Creek Drive has occurred. Our engineer conducted many inspections, recommended specific repairs, and documented the work. The HOA was great to work with and altered their plans during construction to ensure road base issues were addressed.

The previous report follows.

The HOA was not able to meet on May 13th as planned, but was able to convene on May 20 to discuss next steps. It sounds like they are desirous of taking formal steps to consider city ownership of the streets. I recommended that they send a written request to the city council, signed by the homeowners association, that indicates their conceptual terms and conditions for such a potential transfer. The council can then review this and decide if and how to proceed. The previous report follows:

I met with the HOA street committee on February 24th and March 24th along with Councilmember Spillane. The group is proceeding with rehabilitation of Cross Creek, using the best practices recommended by our engineer. They are also interested in continued in-kind services during final planning and construction to ensure project quality. If the city is still open to taking these streets, I recommend this support be given to ensure the assets are optimized.

Beyond their 2025 work, there is still much discussion, and I do not see this moving forward very quickly. They have a lot of questions about winter maintenance, solicitation control, sidewalks, and costs. The previous report follows.

The HOA completed three cores on Cross Creek Drive to better understand the pavement cross section that is there. It appears the road is generally built of 10" thick asphalt on clay instead of 5" asphalt on 10" of aggregate. Leadership from the HOA met with our engineers and staff to go over the implications of this finding on January 21st.

For the time being, they are taking the informal advice of our engineers and adjusting some of their plans for the 2025-2026 construction years. Though there is not any further movement towards a potential street transfer, they appear to be proceeding with street maintenance and rehabilitation in a manner that would meet city standards.

I expect to be meeting with the group regularly moving forward. See the October 14, 2024 report for all the details of this request, as well as a historical and contextual narrative.

✓ **GENESEE COUNTY FORECLOSURES** (*Update*)

The Genesee County Land Bank has taken possession of Wade Street property. Some of us were able to tour the site on April 21st. While the building appears to be structurally sound (floor, most of the roof, walls, etc.), we believe a massive amount of work (funds) would be needed to bring this building into a state of environmental and code compliance, even for storage.

I am following up with other Land Bank contacts regarding the potential for a demolition or sale, to us or another party. They are unresponsive. I am also checking on likely environmental testing that this group might perform. I will report back to the council. Based on prior discussions, we are working with neighborhood stability being the top priority (noise, appearance, contaminants from the site). Potential use by the city is also a priority. Potential use/taxes by a third party comes in as a lower priority.

✓ **PARKRIDGE DRIVEWAYS** (*No Change of Status*)

We should get full compliance on this issue. One owner that met this action in court has agreed to a consent judgement to correct the issue. The remaining owners have done so voluntarily or are on voluntary timelines for compliance. See the September 22, 2025 packet for full details.

✓ **CONSUMERS ENERGY FRANCHISE** (*No Change of Status*)

As our attorney reviews their request, we have actually had some difficulty with CE. Notably, their crews hit a marked water service and culvert on Hill Road this winter, which we repaired at a cost of over \$20,000. I have been having discussions with CE about this specific issue (seeking reimbursement), as well as the issues we face in sharing utility corridors with CE in general.

The previous report follows.

The franchise agreement that the city has with Consumers Energy to set the terms and conditions under which they provide electric and gas service in the city expires this year. They have requested to renew this, and I have our attorney's office reviewing that request. I am seeking to ensure we have the most favorable terms as it relates to ensuring proper service to residents and to ensuring appropriate use of our right of ways.

While CE is probably the best occupant of our right of ways as it relates to notices for disruption, restoration, and the convenience of the infrastructure, there may be more we can do to create more functional and attractive ROW's in the city through an updated agreement.

I expect this to be on one of our spring agendas.

✓ **CONGRESSIONALLY DESIGNATED SPENDING** *(No Change of Status)*

As of writing, our project has been consolidated into a matching application for the previously mentioned Build Grant that the Genesee County Road Commission is pursuing to improve Maple Avenue and Elms Road. Subsequent and amended applications have been submitted. I suspect this change will greatly increase our odds of receiving funds. This submission may also alter the scope of the project in a manner that adds additional rehabilitation or reconstruction work. I will keep the council informed. The previous report follows.

I have submitted a preliminary request to Representative McDonald Rivet's office for Community Promotion Funds. These are the funds that our elected officials can often look to provide through established federal programs, such as the HUD funds for Otterburn. In the Senate, they are referred to as Congressionally Designated Spending.

I believe our best and most fundable project is the road work for Miller and Elms Roads. This set of projects is partially funded already, has regional impact, is very visible, and is nearly shovel-ready status. Because of the proximity to the Advanced Manufacturing District, this submission should carry some positive weight. We will likely be working with Senator Peters as well so that there is a working advocate in both the Senate and the House.

✓ **BUILDING DEPARTMENT FEES** *(Update)*

I have a verbal update from Mr. Young, which I trust will be converted to formal policy soon. He indicates that routine permits will include one inspection. This will solve our problem. Large permits, which we will define, will be billed per inspection. These include permits that often run in the \$10,000s for which there is generally wiggle room to absorb these costs and still cover all other expenses. With the understanding that this service should be financially neutral when completely reconciled, I am pleased with this outcome.

The previous report follows.

It appears we may be paying fees for inspections for some permits twice. For example, if we receive a \$200 fee for a furnace, \$150 of that goes to Mundy, with \$100 to be set aside for an inspection by Mundy. In addition to the \$150 fee to Mundy, we are getting a separate invoice for \$100 to cover the inspection. I have raised this issue with them and expect it to be corrected.

✓ **OTHER COMMUNICATIONS & HAPPENINGS** *(See Individual Category)*

✓ **MONTHLY REPORTS** *(Update)*

Monthly reports are included.

✓ **NATIONAL NIGHT OUT** *(Update)*

The August 5 Metro PD flyer is included in the packet.

✓ **COMCAST SERVICE CHANGE** *(Update)*

I am including notice of a potential channel line up change from our franchise cable provider.

✓ **BOARDS & COMMISSIONS** *(See Individual Category)*

✓ **PLANNING COMMISSION** *(Business Item)*

The planning commission met on May 5, 2026. There was a special land use application to affirm outdoor commercial storage at 5256 Morrish Road, Swartz Creek Mini Storage. I am including the application and review letter in the packet.

In short, the applicant seeks to make permanent the temporary outdoor storage permissions granted in 2007. Outdoor storage of RVs, vehicles, boats, and similar assets was originally approved on a temporary basis, but the practice has continued without interruption since that time. The planning commission finds that the operation meets or exceeds ordinance requirements and operational expectations in practice. As such, the Planning Commission recommends approval, subject to two minor conditions outlined in the resolution.

✓ **DOWNTOWN DEVELOPMENT AUTHORITY** *(No Change of Status)*

The DDA met on April 9, 2026. They approve the third party monitoring agreement for asbestos mitigation services. They also deliberated on the potential for a social district downtown, more street lighting on Holland Drive, ADA spaces on Holland Drive, and marketing options. In addition, there is interest in placing a 250th mural on the Swartz Creek Pharmacy wall. This may be an effort between the DDA, Flint Art Project, and local volunteers.

The next DDA meeting is scheduled for May 14th. This will likely be a budget meeting.

✓ **ZONING BOARD OF APPEALS** *(No Change of Status)*

The ZBA selected officers and held their annual training during their March 18 meeting. This group meets, as needed, on the third Wednesday of each month.

✓ **PARKS AND RECREATION COMMISSION** *(No Change of Status)*

The Park Board did not meet in April. They will meet on May 19th to establish a summer work plan, once the budget draft is available. At the March meeting, they did not take any action, but they considered a number of items that may be on future agendas. They are requesting pricing for new picnic tables, Otterburn Park insect control, and the potential to expand pickleball. They also discuss the Otterburn park ribbon cutting and the potential for a mural.

✓ **BOARD OF REVIEW** *(No Change of Status)*

The Board of Review went well and was quiet. There were a total of nine petitions. Of these, five were late personal property or uncappings and four were people who came in to appeal. Three of the four actually appealed their assessment and one requested information about tax exemptions for being disabled.

The Board and Jacquie all did a good job and everything went smoothly.

✓ **CLERK'S OFFICE/ELECTION UPDATE (Forrest)** *(Update)*

- ❑ Election Inspector training is scheduled for May 15, 2026 at the Clayton Township Hall from 9 a.m. to 1 p.m.
- ❑ There are currently 25 workers scheduled to work in both August and November elections, I am seeking to add 7-10 more people to our election staff. If you know of anyone who may be interested, please send them my way.
- ❑ Your new city clerk has been busy the last few weeks learning the “clerk duties” as well as still maintaining the front desk admin responsibilities until we fill the position. This has been a smooth transition with extreme help and knowledge from our city employees, getting me acclimated to the new position, while still maintaining full function of the front office.
- ❑ Assisted in Grand Blanc Township’s special school election Tuesday May 5th. Deputy Clerk, Lynn Henry has been a great mentor in getting me prepared for the upcoming elections and directing me to future MAMC trainings that I will need to attend. +
- ❑ Pavilion reservations for both Abrams and Elms have started this month. Our staff reports every Thursday to Metro and our DPW with the current schedule of pavilion rentals for the upcoming weekend.

✓ **DEPARTMENT OF COMMUNITY SERVICES UPDATE (Bincsik) (Update)**

- ❑ DPS continues to GPS water and sewer assets.
- ❑ DPS continues to update water meter transponders, registers and meters as needed.
- ❑ DPS continues to fill pot holes.
- ❑ Traffic closures are ongoing on Miller and I-69. The entrance ramps onto I-69 are closed. Elms road so far has been using flagmen to keep the road open but allow the construction work to be performed. Traffic as a whole hasn’t been terrible thus far.
- ❑ Over the past week we have had a couple of sewer backups at the same residents home. We had Dependable come out and televise the sewer and found wipes in the sewer line, a significant root ball down stream coming out of a neighbors lateral line and a lip on the liner when it was installed. Sometime this week we are going to have Dependable come out with their robot and cut the root ball and the lip out.
- ❑ In Parkridge you may notice some cones in the green belt marking a sink hole in the green belt. We have a 36” storm sewer that is taking the dirt where a connection to a backyard drain has failed. Ordinarily we would probably dig up a storm and fix it but this particular storm is approximately 10’ deep and beyond our ability. Dawe’s is giving us a quote on this repair.
- ❑ At the entrance to Parkridge on Elms we have a storm sewer manhole failing and taking dirt. The manhole is sitting on a large diameter storm sewer (72”-96”) that runs north and south on Elms Rd. The manhole was constructed out of manhole block and it appears the block and mortar are failing from salt damage. We are planning to try to repair it with a precast manhole structure, which should prove to last longer. The precast will need to be custom made. We may be able to use previously bid unit pricing on this repair from the project on Don Shenk and Cappy.
- ❑ The storm sewer outfall at the end of School St. has failed and created a substantial washout. The outfall never had a proper bulkhead and large diameter stone armoring around the outfall keeping it protected in high flow situations. This will require a quote or previously bid unit pricing.
- ❑ On Ingalls and Brady there is a section of storm sewer which has significant root blockages and will need to be cut and possibly lined.
- ❑ 5/8/26 DPS will meet with Dependable and have a couple of issues cut on the sanitary sewer servicing Oakview and Worchester.

✓ **TREASURER UPDATE (Nichols) (Update)**

Property tax season is over and all delinquent real property taxes have been turned over to Genesee County and settlement is complete. Routine operations include, but are not limited to, processing payments for utility bills, tax bills, delinquent personal and qualified real taxes, building permits, daily/weekly/monthly journal entries, bank wires, review/approval of accounts payable invoices, issuance of building permits and rental inspection collections, processing payroll, accounting for grants and projects and other financial matters impacting the city.

✓ **ECONOMIC DEVELOPMENT UPDATE (Dietrich) (Update)**

- Holland Sq: MEDC Funding for Patronicity has been funded on December 2nd. We expect to open the link for fundraising in April. As of the date of this report no new update.
- The Economic Developer met with Sharp Funeral home for a letter of support and a donation for the Pergola. We have yet to hear back from them.
- Request for the letter of support from the Swartz Creek Chamber of Commerce was requested at the end of November. A letter of support was provided.
- Dort Financial CU naming rights check in the amount of \$25,000 was received in December and the final amount of \$25,000 was received in December.
- Bella's Book Nook Café will be applying for the Match on Main in March for reimbursement for bookshelves, Coffee & tea mugs. Application was submitted in April.
- Applied for \$60,000 through a partnership with Main Street America and General Motors. The application was denied in April.
- Applied for \$20,000 through the Community Foundation of Flint.
- Met with Congressional Staff to submit letters of support from Sen Cherry, Flint & Genesee Economic Alliance and Curbcoco for a City and Genesee County joint request through Congresswoman McDonald Rivet for \$900,000 in federal funding to support expanded roadway improvements along Miller Road.

NEW BUSINESS / PROJECTED ISSUES & PROJECTS

✓ **PICKUP TRUCK UPFIT PURCHASES (Update)**

The two pickup trucks the city ordered have been delivered and are ready for their 'upfit'. This includes the installation of a bulkhead/light rack in the bed of the trucks, tool boxes, snow plows, and some other limited features. Rob has received the MiDEAL pricing from Truck & Trailer Specialties, Inc. Learning from experience, he also reached out to a pair of outfitters in the area that appear to be able to beat that pricing.

I am including the MiDeal quote for all upfits, along with a quote from Knapheide for the plows and Vehicle Accessories for the back rack, lights, tool boxes, and running boards. The MiDeal price is \$17,410 for the regular cab, and about \$300 more for the crewcab. This is an increase of about \$800 over 2024 pricing for a similar upfit.

The total to use the other two vendors is \$14,157.14 for a regular cab and about \$500 more for a crewcab. This is also about \$800 more than the last similar upfit. While the MiDeal pricing from Vehicle Accessories is competitive and acceptable as a governmentally bid product, I recommend we proceed with Knapheide and Vehicle Accessories. They are

reputable vendors that are able to meet or beat the state prices, which is a threshold that I find reasonable.

Overall, the total cost for each truck for the regular cab is \$14,157.14, and the crew cab is \$14,679.89, totaling \$28,837.03. I am including the various pricing sheets and resolution to proceed.

The total to procure and install the miscellaneous upfit and plow items from the various vendors is:

Truck & Trailer
\$6,036 for crewcab upfit
\$5,745 for regular cab upfit
\$11,665 for plow

Knapheide
\$9,846 for plow (lowest)

Vehicle Accessories
\$4,833.89 for crew cab upfit (lowest)
\$4,311.14 for regular cab upfit (lowest)

✓ **BUDGET WORKSHOP & PUBLIC HEARING SCHEDULE** (*Business Item*)

We are substantially complete with our preliminary budget process, with all council members receiving a hardcopy of the budget at our April 27th meeting. Once again, we are realizing an operational revenue increase of around 3% in the general fund (excludes grant funds, special revenues, and single purpose revenues). This includes the impact of property appreciation (2.7%), new construction, interest, and revenue sharing adjustments (which are dynamic). Since appreciation has been high, and there have been uncapped properties impacting the tax roll, and I do expect another Headlee Rollback.

We expect to present a budget that is balanced across all funds for operational purposes. We then have numerous projects that will be spending down fund balance, specifically in general fund (Otterburn Park and community branding/signs) and with the DDA (Holland Square and community branding/signs).

Street and utility funds are expected to 'take the year off' from capital investments. For streets, savings will be needed to manage the massive investment in Miller and Elms Roads. However, we are soliciting pricing for some local street rehabilitations that the council can consider. Water and sewer do NOT have any near term capital investments planned and should balance operationally, as is the waste fund. Motor pool will see some savings this year, with the purchase of only one truck planned.

Staff will be presenting the complete preliminary budget in its raw form at the planned workshop at our meeting, which starts at 5pm! We will plan to have beverages, pizza, and salad available to enable meal skipping for those that are coming right from work.

The timeline for budget consideration is as follows:

May 11: Budget Workshop (5:00pm)
May 26: Public hearing
June 8: Approval (If county truth in taxation is available)
June 22: Delivery of final Budget Book

I have a resolution on our agenda to set a public hearing on May 26th (Tuesday following Memorial Day) in order to maintain this schedule.

There is no projected change to utility rates or levies, with the notable exception of the expected decreases due to Headlee.

We expect our staffing to remain the same:

Four FT Department Heads (City Manager, Treasurer, Clerk, & DPW)
Two FT Office Administrators
One PT Office Administrator
One FT DPW Service Employee Supervisor
Four FT DPW Service Employees
One PT DPW Service Employee
Two DPW Summer Temporary Service Employees
One Contracted Assessing Service
30% of a Shared Community Development Director

✓ **ROAD SALT COOPERATIVE PRICING (*Business Item*)**

Genesee County, with whom we have a cooperative purchasing agreement, approved a bid award with the Detroit Salt Company for the procurement of road salt for the next three seasons. For the next year, the price will increase from \$69.35 per ton to \$78.65 per ton. This is an increase of 13.4%, which is very remarkable.

Inflation hit this commodity hard in 2022, but we remained closer to the 2021 price through last winter. As council is aware, massive shortages and delivery delays struck Michigan this past winter, which was relatively intense. Much of this is blamed on private parking lot deployments of salt increasing dramatically to avoid liability under recent court findings. This price reflects these market influences.

Note that the established pricing of this commitment DOES insulate from dramatic shifts during tough winters. For those that recall the winter we had prior to COVID, non-contract communities saw temporary prices around \$100/ton.

The reason we choose to piggy-back with the county is because of their purchasing power. The cooperative bid includes nine different entities that use approximately 100,000 tons of salt each year collectively. Our city uses about 1,100 tons a year, and there is no practical way we could bid or negotiate such a deal on our own. A resolution is included that enables this purchase as a cooperative purchase.

Note that the bid calls for a 5% increase for FY28 and another 5% increase for FY29. I will bring this option back to the council yearly to revisit this with other options that may present themselves.

Council Questions, Inquiries, Requests, Comments, and Notes

Orienteering Course: I am working with Walt to replace these medallions. We appear to be close to getting new material in the ground.

No Mow May: Some folks are still looking to forgo lawn maintenance under the sincere or insincere auspices of developing stronger ecological lawns. We weighed this before at the council level, and there was no appetite for change to the ordinance. We do not recognize this practice or refrain from engaging in mowing. If council wishes to deliberate this again, let me know.

**City of Swartz Creek
RESOLUTIONS
Regular Council Meeting, Monday, May 11, 2026, 5:00 P.M.**

Motion No. 260511-4A **MINUTES – APRIL 27, 2026**

Motion by Councilmember: _____

I Move the Swartz Creek City Council approve the Minutes of the Regular Council Meeting held Monday, April 27, 2026, to be circulated and placed on file.

Second by Councilmember: _____

Voting For: _____

Voting Against: _____

Motion No. 260511-5A **AGENDA APPROVAL – MAY 11, 2026**

Motion by Councilmember: _____

I Move the Swartz Creek City Council approve the Agenda as presented / printed / amended for the Regular Council Meeting of May 11, 2026, to be circulated and placed on file.

Second by Councilmember: _____

Voting For: _____

Voting Against: _____

Motion No. 260511-6A **CITY MANAGER’S REPORT**

Motion by Councilmember: _____

I Move the Swartz Creek City Council accept the City Manager’s Report of May 11, 2026, including reports and communications, to be circulated and placed on file.

Second by Councilmember: _____

Voting For: _____

Voting Against: _____

Resolution No. 260511-8B **RESOLUTION TO ESTABLISH A DATE FOR THE PUBLIC HEARING REGARDING THE 2026-2027 FY BUDGET**

Motion by Councilmember: _____

WHEREAS, the City of Swartz Creek observes a fiscal year, beginning on July 1 of each year; and,

WHEREAS, the City Charter requires a public hearing on the proposed budget and encourages adoption prior to the third Monday in May; and,

WHEREAS, city staff have prepared budget revenues and expenses in draft form in the timeliest manner practical based upon determinations available for taxable value.

NOW, THEREFORE BE IT RESOLVED the City of Swartz Creek hereby sets a Public Hearing, to be held on Tuesday, May 26, 2026 at or soon after 7:00 PM, at the regularly scheduled City Council Meeting, or as soon thereafter as this matter can be heard, to hear public comments and needs regarding the Proposed 2026-2027 Fiscal Year Budget, and further, post a notice of the public hearing in the View News, with a copy of the proposed budget to be available in the Clerk's Office beginning May 12, 2026.

Second by Councilmember: _____

Voting For: _____

Voting Against: _____

Resolution No. 260511-8C

RESOLUTION TO APPROVE PICKUP TRUCK UPFIT PURCHASES USING MIDEAL STATE-WIDE PRICING

Motion by Councilmember: _____

WHEREAS, the City of Swartz Creek purchasing ordinance encourages the use of cooperative extended purchasing programs, and;

WHEREAS, the City of Swartz Creek desires to upfit two 2024 GMC Sierra 4x4 pickup trucks with plows, bulk head light bars, and toolboxes, and;

WHEREAS, the State of Michigan MiDEAL extended purchasing program allows local governmental units to cooperate with the State to benefit from cooperative pricing on specified vehicle types, and;

WHEREAS, the MiDEAL prices for supplies and installation for a Western Plow, BackRack, running boards, tool boxes, and lighting is \$17,410 for a regular cab and \$17,701 for a crew cab, and;

WHEREAS, pricing submitted by Vehicle Accessories and Knapheide totals \$14,157.14 for a regular cab and \$14,679.89 for a crew cab.

NOW, THEREFORE, BE IT RESOLVED, that the City of Swartz Creek recognizes the MiDEAL Extended Purchasing Program pricing as an acceptable threshold for competitiveness and approves the quotes from Knapheide and Vehicle Accessories, as included in the May 11, 2026 City Council Packet, funds to be appropriated from 661 Motor Pool.

Second by Councilmember: _____

Voting For: _____

Voting Against: _____

Resolution No. 260511-8D

RESOLUTION TO RECOMMEND APPROVAL OF THE SPECIAL LAND USE FOR 5256 MORRISH ROAD, COMMERCIAL OUTDOOR STORAGE

Motion by Councilmember: _____

WHEREAS, the city received an application to affirm commercial outdoor storage on a piece of land zoned Light Industrial (I-1), that parcel being 5256 Morrish Road, parcel ID 58-02-200-029, and;

WHEREAS, the parcel was previously granted special land use approval in 2007 to permit outdoor storage under specific terms and conditions, said approval being granted under a prior zoning code, and;

WHEREAS, the previously granted special land use approval has expired, and the owner desires to continue the practice of outdoor storage, and;

WHEREAS, the planning commission, in reviewing the application materials and review criteria in Zoning Ordinance Section 22, among other sections, found the proposed site plan for Commercial Outdoor Storage meets the intent of the zoning ordinance, and;

WHEREAS, a public comment session was held on May 5, 2026, and input by city staff has been received, and;

WHEREAS, the planning commission found that the site plan in conjunction with the special land use, would meet all other general and specific standards applicable if the following conditions are met:

- 1. Storage of boats, RV’s, automobiles, and similar vehicles that are operable and insured only
- 2. Maintain frontage landscaping in perpetuity (three pine trees)

NOW, BE IT RESOLVED that the Swartz Creek City Council approves the special land use for commercial outdoor storage per the site plan and application as included in the May 5, 2026 planning commission packet, subject to the conditions in this resolution.

Second by Councilmember: _____

Voting For: _____

Voting Against: _____

Resolution No. 260511-8E

RESOLUTION TO APPROVE A BID TO INSTALL CONCRETE AT THE AMPHITHEATER USING COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS

Motion by Councilmember: _____

WHEREAS, the City of Swartz Creek has \$24,633 of Community Development Block Grant Funds to spend on eligible improvements by August 31, 2026; and

WHEREAS, the city bid concrete improvements related to ADA access for the Pajtas Amphitheater, in partnership with the Swartz Creek Fine Arts Association, and one bid was received; and

WHEREAS, the successful low bidder, BP Surface Solutions, has conducted acceptable CDBG concrete work for the city in the recent past; and

WHEREAS, the Genesee County Metropolitan Planning Commission finds this project is fundable with CDBG funds as prepared and bid.

THEREFORE BE IT RESOLVED, the Swartz Creek City Council hereby approves the low bid by B.P. Surface Solutions LLC, a company in good standing, as included in the May 11, 2026 city council packet, as a unit cost bid of \$12/square foot of concrete, estimated to cost \$16,800 for the project as designed; and

BE IT FURTHER RESOLVED, the Swartz Creek City Council hereby authorizes and directs the City Manager or his designee to execute any and all agreements, forms, reports, and related compliance documentation as required to complete this project.

Second by Councilmember: _____

Voting For: _____

Voting Against: _____

Resolution No. 250511-8F RESOLUTION TO PURCHASE ROAD SALT

Motion by Councilmember: _____

WHEREAS, the city finds it necessary to control ice and snow accumulation on public streets and parking areas with the application of road salt during winter months; and

WHEREAS, this process requires approximately 1,100 tons of rock salt during a winter season; and

WHEREAS, the City's Purchasing Ordinance, Chapter 2, Article VI, Section 2-406 provides for and encourages cooperative government purchasing practices; and

WHEREAS, the Genesee County Road Commission bid out and awarded a contract to Detroit Salt Company for the purchase of rock salt for application to public right-of-ways during those relentless and invasive Michigan winters; and

WHEREAS, the GCRC negotiated a salt price for the coming winter, with year over year increase, with Detroit Salt Company of 12841 Sanders St., Detroit, at a unit cost of \$78.65 per ton, and a cooperative purchasing invitation has been extended to the City from the Genesee County Road Commission in April 2025; and

WHEREAS, the City finds the per-ton cost of \$78.65 to be competitive.

NOW, THEREFORE, BE IT RESOLVED the City of Swartz Creek City Council accepts the Genesee County Road Commission's cooperative purchasing agreement and appropriate an amount not to exceed \$86,515, plus 10% contingency, for the purchase of rock salt from

the Detroit Salt Company, expenses to be distributed proportionate to use at the direction of the City's Treasurer.

Second by Councilmember: _____

Voting For: _____

Voting Against: _____

Resolution No. 260511-8G

RESOLUTION TO APPROVE A PROPOSAL FOR HYDRANT PAINTING

Motion by Councilmember: _____

WHEREAS, the City of Swartz Creek owns, operates, and maintains a water distribution system, which includes approximately 400 hydrants; and

WHEREAS, the hydrants on the system are of various ages, makes, and models, all of which should have an operating life of approximately 75 years; and

WHEREAS, the City maintains hydrants each year by operating the valves, flushing barrels, and lubricating nozzles; and

WHEREAS, the City seeks to add functional longevity to the hydrants and approve their appearance by stripping previous layers of paint and applying new coats of paint in a professional manner; and

WHEREAS, City Ordinance Section 2-406 enables the city council to approve negotiated contracts if the economic interests of the city are best served by such a negotiation for said services; and

WHEREAS, the prior award for hydrant painting that the City awarded via a cooperative bid extension was largely unfulfilled, and the City seeks a reputable company to finish the job; and

WHEREAS, Giant Maintenance and Restoration, Inc. is a hydrant painting specialist that has quoted a price below that of the prior contractor.

NOW THEREFORE, BE IT RESOLVED, the City of Swartz Creek hereby approves the proposal by Giant Maintenance & Restoration, Inc., as submitted on April 28, 2026 and included in the May 11, 2026 city council packet in the amount of \$120 per unit, with approximately 125 units to be completed, subject to completion of a standard contractors agreement by the city manager.

Second by Councilmember: _____

Voting For: _____

Voting Against: _____

Motion No. 260511-11A

ADJOURN

Motion by Councilmember: _____

I Move the Swartz Creek City Council adjourn the regular council meeting of May 11, 2026.

Second by Councilmember: _____

Voting For: _____

Voting Against: _____

**CITY OF SWARTZ CREEK
SWARTZ CREEK, MICHIGAN
MINUTES OF THE REGULAR COUNCIL MEETING
DATE April 27, 2026**

The meeting was called to order at 7:00 p.m. by Mayor Henry in the Swartz Creek City Council Chambers, 8083 Civic Drive.

Invocation and Pledge of Allegiance.

Councilmembers Present: Melen, Spillane, Gilbert, Hicks, Krueger, Knickerbocker, Henry.

Councilmembers Absent: None.

Staff Present: City Manager Adam Zettel, Treasurer Amy Nichols, Jacquie Forrest

Others Present: Metro PD Lieutenant Murphy, Dennis Cramer, Iana Harrington, Chris Harrington, Amy Lovely, Chelsea Thiell, Matt Thiell

Others Virtually Attended: Kristi Torsky

APPROVAL OF MINUTES

Resolution No. 260427-01 (Carried)

Motion by Councilmember Spillane
Second by Councilmember Gilbert

I Move the Swartz Creek City Council approve the Minutes of the Regular Council Meeting held Monday April 13, 2026 to be circulated and placed on file.

YES: Spillane, Gilbert, Hicks, Krueger, Knickerbocker, Henry, Melen.
NO: None. Motion Declared Carried.

APPROVAL OF AGENDA

Resolution No. 260427-02 (Carried)

Motion by Councilmember Krueger
Second by Councilmember Gilbert

I Move the Swartz Creek City Council approve the Agenda as printed for the Regular Council Meeting of April 27, 2026, to be circulated and placed on file.

YES: Gilbert, Hicks, Krueger, Knickerbocker, Henry, Melen, Spillane.
NO: None. Motion Declared Carried.

CITY MANAGER'S REPORT

Resolution No. 260427-03

(Carried)

Motion by Councilmember Melen
Second by Councilmember Gilbert

I Move the Swartz Creek City Council accept the City Manager's Report of April 27, 2026, including reports and communications to be circulated and placed on file.

YES: Hicks, Krueger, Knickerbocker, Henry, Melen, Spillane, Gilbert.
NO: None. Motion Declared Carried.

MEETING OPENED TO THE PUBLIC:

Dennis Cramer -America 250 Concert

COUNCIL BUSINESS:

MASTER RESOLUTION TO APPROVE VARIOUS PERMITS RELATED TO THE 2026 HOMETOWN DAYS EVENTS

Resolution No. 260427-04

(Carried)

Motion by Councilmember Mayor Pro Tem Hicks
Second by Councilmember Gilbert

WHEREAS, Swartz Creek Hometown Days organization is a recognized charitable entity that operates in Swartz Creek; and

WHEREAS, Hometown Days is seeking permits and approvals to operate an annual festival on private and public grounds within the city, including a parade, carnival, petting zoo, fireworks display, 'beer tent', food/drink vendors, a car show, and numerous other activities; and

WHEREAS, the City Council finds the Hometown Days organization and the event to be beneficial to the public and in good standing; and

WHEREAS, Section 13.01.G of Appendix A of the City Code of Ordinances provides for conditions of approval for a festival within the city, provided that the duration is less than 10

days, the operator is a charitable entity, and city council approval is required.

NOW, THEREFORE BE IT RESOLVED that the City of Swartz Creek hereby approves

Resolutions/Motions 260427-8A2, 260427-8A3, 260427-8A5 through 260427-8A10, allowing for the various permits related to the annual Swartz Creek Hometown Days festival, to be held beginning Tuesday, May 26, 2026 and concluding on Monday, June 1, 2026, inclusive of all stipulations and conditions as specified and listed within, including the provision of valid insurance that lists the City of Swartz Creek as an additionally insured party for all events.

HOMETOWN DAYS, STREET USAGE PERMIT, MOTOR AND PEDESTRIAN PARADE

Resolution No. 260427-4A2

I Move the Swartz Creek City Council approve and authorize the Swartz Creek Hometown Days Committees' application for street closing / usage permit for Saturday, May 30, 2026 from 9:00 a.m. until 12:30 p.m. for purposes of conducting a parade, streets to be used include the high school performing arts center entrance, Miller Rd, and Fredrick Street under the following stipulations:

1. Insurance certificate naming the City as an additional insured party in the amount not less than \$1,000,000.00 (One Million Dollars).
2. No candy or other objects be thrown or handed from, to or at any vehicle, trailer, float, or similar, and further, that the Hometown Days Committee establish and maintain a list of all participants and/or entries in the parade that identifies a contact person, such contact to be informed by the Hometown Days Committee of the stipulation and motor vehicle code enforcement actions for violations thereof.
3. General approval, and under the direction and control of the Office of the Chief of Police.

HOMETOWN DAYS PERMIT, AERIAL FIREWORKS DISPLAY

Resolution No. 260427-4A3

I Move the Swartz Creek City Council approve and authorize the Swartz Creek Hometown Days Committee's application for one fireworks aerial display to be held on Friday, May 29, 2026, at or shortly after dusk, with a cancellation date of Saturday, May 30, 2026, at or shortly after dusk, to be launched from properties directly west of the Swartz Creek Middle School Building, said properties owned by the Swartz Creek School District and Ms. Ashley, under the following stipulations and conditions

1. Insurance certificate naming the City as insured in an amount to be determined adequate by the City Manager.
2. Written permission from the aforementioned parcel owners along with acceptable insurance certificates naming said parcel owners as additional insured parties, in an amount to be determined adequate by the City Manager.
3. Traffic Control Plan and administration by the Offices of Chief of Police and Director of Community Services.

4. Detailed Plan submitted to and approved by the Fire Chief.
5. All decisions concerning the event and cancellation thereof, if needed, under the direction and control of the Fire Chief.

HOMETOWN DAYS PERMIT, CEREMONIAL DISCHARGE OF A FIREARM

Resolution No. 260427-4A5

Move the Swartz Creek City Council, pursuant to section 10-212(3) of the Code of Ordinances, approve and authorize the Swartz Creek Hometown Days Committee to discharge weapons as a part of a military concert and ceremonial military honor guard, to be held at the Swartz Creek High School's outdoor football stadium, on Friday, May 29, 2026, at approximately 9:00 p.m., in conjunction with a concert and aerial fireworks display, with a backup rain date of Saturday, May 30, 2026 at approximately 10:00 p.m. under the following stipulations and conditions:

1. Insurance certificate naming the City as an additional insured party in an amount not less than \$1,000,000.00 (One Million Dollars).
2. The party(ies) discharging the weapon(s) must be a practicing military honor guard trained and capable in the handling of firearms.

HOMETOWN DAYS PERMIT, CEREMONIAL DISCHARGE OF A FIREARM

Resolution No. 260427-4A6

I Move the Swartz Creek City Council, pursuant to section 10-212(3) of the Code of Ordinances, approve and authorize the Swartz Creek Hometown Days Committee to discharge weapons in conjunction with a Parade and as a ceremonial military honor guard, to be held along Miller Road on Saturday, May 30, 2026, at approximately 10:00 A.M., under the following stipulations and conditions:

1. Insurance certificate naming the City as an additional insured party in an amount not less than \$1,000,000.00 (One Million Dollars).
2. The party(ies) discharging the weapon(s) must be a practicing military honor guard trained and capable in the handling of firearms.

WAIVER OF INSPECTION FEE, HOMETOWN DAYS COMMITTEE

Resolution No. 260427-4A7

I Move the City of Swartz Creek waive the permit fees for the temporary structure (trailer) and electrical permit inspection fees for the Swartz Creek Hometown Days Committee

TRAFFIC CONTROL APPROPRIATION

Resolution No. 260427-4A8

I Move the City of Swartz Creek provide traffic control devices to ensure the safety of the public during the duration of the Swartz Creek Hometown Days event and hereby direct the Director of Public Works to order or supply barricades sufficient to do so at a cost not to exceed \$1,750, appropriated to the community promotions department of the general fund.

RESOLUTION TO APPROVE THE POSSESSION OF ANIMALS OTHERWISE PROHIBITED BY ORDINANCE

Resolution No. 260427-4A9

WHEREAS, the festival activities include various animal events and attractions that include animals that are prohibited without approval as outlined in Ordinance Section 3-1.; and

WHEREAS, the Hometown Days Chairperson requested the city council to affirm approval of certain animal events and activities as outlined in a letter dated February 3, 2026; and

WHEREAS, the City Council finds these activities to be in line with prior events and approvals as part of the routine functions of the festival.

NOW, THEREFORE, BE IT RESOLVED the Swartz Creek City Council hereby authorizes the Whispering Pines Mobile Farm/Petting Zoo, the Agricultural tent, and related feature sand animals to operate and be present within the city and for such operation to hereby be incorporated into the festival permit for Hometown Days.

RESOLUTION TO APPROVE A TEMPORARY SPECIAL EVENT CURFEW BY ORDINANCE

Resolution No. 260427-4A10

WHEREAS, Ordinance Section 10-310 provides provisions for a temporary curfew to be enforced for special events as deemed necessary by the City Council; and

WHEREAS, the Hometown Days Committee is enforcing a curfew on the grounds of the festival and requests that public grounds adjacent to the festival also enforce such an ordinance; and

WHEREAS, the City Council finds that a curfew that mirrors the special event curfew will protect the health, safety, and welfare of the public as outlined in Ordinance Section 10-310.

NOW, THEREFORE, BE IT RESOLVED the Swartz Creek City Council hereby authorizes the enforcement of a temporary Special Event Curfew to commence on Thursday, May 28, 2026 through Sunday, May 31, 2026, said curfew to be in effect between 9:00 p.m. and 6:00 a.m.

BE IT FURTHER RESOLVED that the area designated for the Special Event Curfew shall match that of the outer boundaries of the Swartz Creek Downtown Development Authority, as indicated in the 2022 Downtown Development Plan.

BE IT FURTHER RESOLVED that the City Clerk shall post notice of this curfew, including a map at the city offices and in a newspaper of general circulation.

Discussion Ensued.

YES: Krueger, Knickerbocker, Henry, Melen, Gilbert, Hicks.

NO: Spillane. Motion Declared Carried.

RESOLUTION TO APPROVE AMMENDED HOMETOWN DAYS EVENT, CARNIVAL, PARADE GENERAL STREET & MUNICIPAL PROPERTY USE PERMITS

Resolution No. 260427-4A1-05

(Carried)

Motion by Councilmember Knickerbocker

Second by Councilmember Krueger

I Move the City of Swartz Creek approve and authorize the Swartz Creek Hometown Days Committees' application for street closing and City property use permits for the following locations:

1. Morrish between Miller and Ingalls-Wade, Car Show, Saturday, May 30th, 7:00am to 4:00pm.
2. City Lot located at the southwest corner of Miller and Morrish, Car Show, Saturday, May 30th.
3. Ingalls at Holland and Park Land located to the North and Northwest of the intersection of Morrish and Ingalls, Car Show, Saturday, May 30th.
4. City owned property, 4505 Fortino.
5. City owned property, Fortino (Branoff)
6. City owned property, 5012 Holland Drive (Holland Square)
7. City (DDA) owned property, 4484 Morrish Road, behind the church.
8. Fire Hall out lot properties.
9. Use of DPW Yard and Generator (access subject to department).

Street and City property use, unless otherwise indicated, begins Tuesday, May 26, 2026 at 9:00 a.m. until Monday June 1, 2026 at 9:00 A.M., for the purpose of, and authorization to conduct a carnival, vendor/display areas, car show and or other similar events under the following stipulations:

1. Insurance certificate naming the City as insured in the amount not less than \$1,000,000.00 (One-Million Dollars)
2. Written permission from deed holders of any private properties to be used and appropriate insurance certificates naming such parties as additional insured: City of Swartz Creek 8083 Civic Drive; Atkinson Construction 12568 Lansing Hwy, Durand; W M Kincaid Trust 5086 South Morrish; St. Mary's Catholic Church 4413 Morrish Road; Mark O'Brien 5099 South Morrish; Kallas Heating

and Cooling 8077 Miller; Swartz Creek Schools 8354 Cappy (High School/Middle School); Ashley Hotchkiss 8280 Crapo; Swartz Creek Area Fire Department; Draft 9128 Miller Road.

3. Sufficient number of portable bathrooms placed and located, and litter control program in accordance and under the approval of Director of Community Services.

4. Carnival operations shall cease at 10:00pm on Thursday, May 28 and at 8:00pm on Friday, May 29th, Saturday, May 30th and 6:00pm on Sunday, May 31st.

5. Approval by the Chief of Police. Traffic control and pedestrian safety plan in accordance with and under the approval of office of Chief of Police.

6. Carnival times need to be posted and advertised to end at 8 pm on Friday and Saturday within the next 72 hours.

7. Applicant is to restore to any damage that interferes with mowing or the general use of the site at 4484 Morrish Rd, behind the church, as well as other vacant land used for parking of vehicles or equipment.

Discussion Ensued.

YES: Knickerbocker, Henry, Melen, Gilbert, Hicks, Krueger.

NO: Spillane. Motion Declared Carried.

RESOLUTION TO APPROVE AMMENDED HOMETOWN DAYS PERMIT, OPERATE ENTERTAINMENT TENT

Resolution No. 260427-4A406

(Carried)

Motion by Councilmember Melen

Second by Councilmember Mayor Pro Tem Hicks

I Move the Swartz Creek City Council approve and authorize the Swartz Creek Hometown Days Committee application to operate an entertainment tent with the sale of beer and wine for consumption on the premises, along with live entertainment, to be held on Parcel No. 58-02-200-014, owned by W M Kincaid Trust and located 5086 Morrish Road, south of Wade Street, beginning Thursday, May 28, 2026 11:59 PM through Sunday, May 31, 2026, 9:30PM, under the following stipulations:

1. Michigan Liquor Control Commission Approved Application with appropriate insurance in accordance with the rules of the L.C.C. and naming the City and all other property owners as additional insured parties, in an amount not less than \$1,000,000 (One Million Dollars).

2. Portable bathrooms appropriately located and litter control program in accordance and under the approval of Director of Community Services.

3. Traffic control and pedestrian safety plan in accordance with and under the

approval of Office of Chief of Police.

4. Adherence to all L.C.C. stipulations and regulations, state and local laws.

5. No music after 11:00 p.m. Thursday, May 28, 2026 and after 11:59 p.m. the night of Friday, May 29, 2026, and Saturday, May 30, 2026, and Sunday, May 31, 2026, 9:30 PM.

6. Adequate security as approved by the Chief of Police.

7. Adherence to and under the direction and control of the Office of the Chief of Police

Discussion Ensued.

YES: Henry, Melen, Gilbert, Hicks, Krueger, Knickerbocker.

NO: Spillane. Motion Declared Carried.

RESOLUTION TO APPROVE A MUNICIPAL PROPERTY RESERVATION AND STREET CLOSURE PERMIT FOR THE SUMMER BASH

Resolution No.260427-07

(Carried)

Motion by Councilmember Gilbert

Second by Councilmember Mayor Pro Tem Hicks

WHEREAS, Rebecca’s Reason is a recognized charitable entity that is in good standing and that operates in Swartz Creek; and

WHEREAS, said organization submitted an application to close Holland Drive and Holland Square for the purpose of hosting a single-day family event that his available to the public; and

WHEREAS, the event includes vendors, food trucks, inflatables, music, and related offerings; and

WHEREAS, the City Council finds the organization and the event to be beneficial to the public and in good standing.

NOW, THEREFORE BE IT RESOLVED that the City of Swartz Creek hereby approves the application for a street usage permit and municipal property reservation application to conduct “Summer Bash” event on Saturday, June 20, 2026 from 10am to 3pm (closure from 7am to 6pm), applicant: Rebecca’s Reason, Inc., in accordance with the application submitted, under the direction and control of the Chief of Police.

BE IT FURTHER RESOLVED that the City of Swartz Creek hereby approves the contribution of approximately 1,500 gallons of water to support one of the vendor attractions.

Discussion Ensued.

YES: Melen, Spillane, Gilbert, Hicks, Krueger, Knickerbocker, Henry.

NO: None. Motion Declared Carried.

RESOLUTION TO APPROVE TO OPPOSE STATE PREEMPTION OF LOCAL ZONING AUTHORITY THROUGH THE PROPOSED HOUSING READINESS PACKAGE

Resolution No. 260427-08

(Carried)

Motion by Councilmember Knickerbocker
Second by Councilmember Melen

WHEREAS, the City of Swartz Creek is granted zoning and land use authority pursuant to the Michigan Zoning Enabling Act; and

WHEREAS, land use and zoning regulations are matters of local concern best addressed by local officials who understand their community and ensure public participation and consistency;

WHEREAS, the proposed “Housing Readiness” legislative package preempts and limits local zoning authority and diminishes the ability of local governments to respond to specific needs and development decisions;

WHEREAS, preemption of local zoning authority circumvents the role of local officials and reduces the ability of local control to balance growth, infrastructure capacity, public safety services, environmental protections, fiscal responsibility, and long-term planning goals of their communities; and

WHEREAS, preservation of local planning and zoning authority is essential and many municipalities are actively addressing housing supply and affordability through master planning, zoning updates, and other efforts which require local discretion;

NOW, THEREFORE, BE IT RESOLVED, that the Swartz Creek City Council formally opposes House Bills 5529 through 5532, as well as House Bills 5581 through 5585, and along with related proposed legislation, that preempts or limits local zoning and land use authority; and

BE IT FURTHER RESOLVED, that the Swartz Creek City Council urges the Michigan Legislature to vote in opposition, to instead support local control and work collaboratively with municipalities; and

BE IT FURTHER RESOLVED, that a copy of this Resolution shall be transmitted to the Governor of Michigan, the City’s State Senator and State Representatives, the Michigan Municipal League, and appropriate legislative committees considering this legislation.

YES: Spillane, Gilbert, Hicks, Krueger, Knickerbocker, Henry, Melen.

NO: None. Motion Declared Carried

RESOLUTION TO APPROVE TO CHANGE THE TIME OF A REGULAR CITY COUNCIL MEETING

Resolution No. 260427-09

(Carried)

Motion by Councilmember Spillane
Second by Councilmember Melen

WHEREAS, the Swartz Creek City Council has established a regular meeting schedule;
and,

WHEREAS, the Council finds it necessary to adjust the meeting time for the May 11, 2026 meeting in order to accommodate a budget workshop session.

NOW, THEREFORE, BE IT RESOLVED that the meeting time for May 11, 2026 is hereby changed from 7:00pm to 5:00pm.

BE IT FURTHER RESOLVED that proper notice of this change shall be posted in accordance with the Michigan Open Meetings Act.

YES: Gilbert, Hicks, Krueger, Knickerbocker, Henry, Melen, Spillane.

NO: None. Motion Declared Carried.

RESOLUTION TO APPROVE THE CITY CLERK PROFESSIONAL AGREEMENT

Resolution No. 260427-10

(Carried)

Motion by Councilmember Krueger
Second by Councilmember Melen

WHEREAS, section 4.2 of the City Charter provides that the appointive office of Clerk shall be filled by the City Manager with approval of the City Council; and

WHEREAS, section 7.3 of the City Charter provides for the fundamental duties of the Clerk; and

WHEREAS, Amy Nichols is temporarily serving in the role of City Clerk, and City had concluded a search to permanently fill the office of City Clerk; and

WHEREAS, Mrs. Forrest and the City have come to an agreement on specific terms and conditions regarding her appointment to the office of City Clerk.

NOW, THEREFORE BE IT RESOLVED that the City of Swartz Creek approve the Agreement between the City of Swartz Creek and Jacqueline Forrest as included herein, and further authorize the Mayor and acting City Clerk Mrs. Nichols to execute the agreement on behalf of the City.

BE IT RESOLVED that the City of Swartz Creek City Council authorizes and directs the City Manager to oversee the phased and official transfer of duties from Mrs. Nichols to Mrs. Forrest, as is practical and prudent, commencing April 28, 2026, with full transfer of duties expected by May 31, 2026.

Discussion Ensued.

YES: Hicks, Krueger, Knickerbocker, Henry, Melen, Spillane, Gilbert.

NO: None. Motion Declared Carried

RESOLUTION TO APPROVE CONSENT TO CHANGE OF CONTROL -PRIORITY WASTE LLC

Resolution No. 260427-11

(Carried)

Motion by Councilmember Melen
Second by Councilmember Gilbert

WHEREAS, the City of Swartz Creek (the “City”) is a party to a solid waste collection and disposal agreement (the “Agreement”) with Priority Waste LLC (“Priority”); and, **WHEREAS**, Priority has notified the City of a proposed transaction resulting in a change of control at the equity ownership level of Priority (the “Transaction”); and, **WHEREAS**, Priority has requested the City’s acknowledgment and consent to the Transaction pursuant to the terms of the Agreement; and, **WHEREAS**, the City understands that Priority Waste LLC will remain the contracting party under the Agreement, that no assignment of the Agreement is proposed, and that services are expected to continue without interruption; and, **WHEREAS**, the City desires to acknowledge the Transaction and provide the requested consent, subject to the reservations and conditions set forth herein.

NOW, THEREFORE, BE IT RESOLVED

1. Consent to Change of Control

The City hereby acknowledges and consents to the Transaction constituting a change of control of Priority Waste LLC, solely to the extent required under the Agreement.

2. No Assignment or Novation

This consent is expressly conditioned upon and limited to the understanding that:

- Priority Waste LLC shall remain the contracting party under the Agreement;

3. Reservation of Rights

The City expressly reserves all rights, remedies, and protections available under the Agreement and applicable law, including but not limited to rights related to performance, default, termination, and enforcement.

Nothing in this Resolution shall be construed as:

- A waiver of any provision of the Agreement;
- A modification of the Agreement; or
- A determination that the Transaction does not otherwise implicate any provision of the Agreement, except as expressly stated herein.

4. No Expansion of Obligations

This consent does not create any new obligations, approvals, or waivers beyond those expressly required under the Agreement.

5. Authorization

The City Manager is hereby authorized and directed to execute any documents necessary to effectuate this consent, consistent with the terms of this Resolution.

Discussion Ensued.

YES: Krueger, Knickerbocker, Henry, Melen, Gilbert, Hicks.
NO: Spillane. Motion Declared Carried.

MEETING OPENED TO THE PUBLIC:

Dennis Cramer- Need a new cemetery

REMARKS BY COUNCILMEMBERS:

Councilmember Melen: Nothing.

Councilmember Spillane: No parking signs in bike lane. Summer bash should be endorsing city businesses first

Councilmember Gilbert: Meeting Rick at veterans memorial about trees.

Councilmember Knickerbocker: Chamber lunch at American Legion

Mayor Pro Tem Hicks: Crowd control and fights at Hometown days

Councilmember Krueger: Offered yodeling CD's to calm Hometown Days

Mayor Henry: Security inquiry to LT Murphy for Hometown Days.

ADJOURNMENT

Resolution No. 260427-12

(Carried)

Motion by Councilmember Gilbert
Second by Councilmember Melen

I Move the Swartz Creek City Council adjourn the regular meeting at 8:56 p.m.

Unanimous Voice Vote.

Nate Henry, Mayor

Jacque Forrest, City Clerk

05/04/2026

CHECK REGISTER FOR CITY OF SWARTZ CREEK
CHECK DATE FROM 04/01/2026 - 04/30/2026

Check Date	Check	Vendor Name	Description	Amount
Bank DORT DORT FINANCIAL CREDIT UNION				
04/08/2026	26(E)	RICK CLOLINGER	RICK CLOLINGER RETIREE MEDICAL REINBURS	828.40
04/08/2026	11154	CHARTER TOWNSHIP OF MUNDY	JOINT INSP & PERMIT FEES FOR JANUARY 202	5,334.25
04/08/2026	11155	CHASE CARD SERVICES	MONTHLY STATEMEN TMARCH 2026	2,278.52
04/08/2026	11156	CITY OF SWARTZ CREEK	UB 8100 CIVIC DR	575.24
			UB 8095 CIVIC DR	243.67
			UB 8083 CIVIC DR	461.94
			UB 8059 FORTINO	60.76
			UB 5121 MORRISH	173.51
			UB 4125 ELMS RD	294.67
			4484 MORRISH RD	391.29
			UB 5363 WINSHALL	294.67
				2,495.75
04/08/2026	11157	CONSUMERS ENERGY	5015 HOLLAND DR LOT LIGHTS	40.99
04/08/2026	11158	CONSUMERS ENERGY	5441 WHITNEY CT PAVILLION	29.50
04/08/2026	11159	CONSUMERS ENERGY	8011 MILLER RD	29.50
04/08/2026	11160	CONSUMERS ENERGY	5121 MORRISH RD	693.78
04/08/2026	11161	CONSUMERS ENERGY	8095 CIVIC DR	829.61
04/08/2026	11162	CONSUMERS ENERGY	5361 WINSHALL DR #2 RESTRMS 9987	35.74
04/08/2026	11163	CONSUMERS ENERGY	9099 MILLER RD	35.22
04/08/2026	11164	CONSUMERS ENERGY	5361 WINSHALL DR 8369	32.85
04/08/2026	11165	CONSUMERS ENERGY	5257 WINSHALL DR	29.50
04/08/2026	11166	CONSUMERS ENERGY	8083 CIVIC DR	791.38
04/08/2026	11167	CONSUMERS ENERGY	8499 MILLER RD	33.36
04/08/2026	11168	CONSUMERS ENERGY	8059 FORTINO DR	35.05
04/08/2026	11169	CONSUMERS ENERGY	4510 MORRISH RD	43.68
04/08/2026	11170	CONSUMERS ENERGY	48473 LED LIGHT RD WORCHESTER/CHESTERFIE	6,633.25
04/08/2026	11171	CONSUMERS ENERGY	4524 MORRISH RD	67.43
04/08/2026	11172	CONSUMERS ENERGY	STREET LIGHTS 1294	2,755.75
04/08/2026	11173	CONSUMERS ENERGY	ELMS PARKING LOT AREA LIGHTS 2300	43.50
04/08/2026	11174	CONSUMERS ENERGY	6425 MILLER PARK & RIDE	79.42
04/08/2026	11175	CONSUMERS ENERGY	TRAFFIC LIGHTS 1781	550.94
04/08/2026	11176	CONSUMERS ENERGY	SIRENS TRAFFIC LIGHTS 1997	35.84
04/08/2026	11177	CONSUMERS ENERGY	4125 ELMS RD PAVILION 4437	33.04

04/08/2026	11178	CONSUMERS ENERGY	4125 ELMS RD 4353	49.70
04/08/2026	11179	CONSUMERS ENERGY	8100 CIVIC DR	1,310.41
04/08/2026	11180	CONSUMERS ENERGY	8301 CAPPY LN	512.69
04/08/2026	11181	CONSUMERS ENERGY	5033 HOLLAND DR	104.99
04/08/2026	11182	CONSUMERS ENERGY	5361 WINSHALL DR NP	34.22
04/08/2026	11183	DLZ MICHIGAN INC	2025 -2026 MS4 SERVICES RENDERED THRU 3	600.00
			1000 GIS UPGRADES THRU 3/6/26	320.00
			FOG PROGRAM ADMIN/ MISC CONSULTING SERVI	110.00
				1,030.00
04/08/2026	11184	DOORMART	(2) DOORS ABRAMS PARK COMMERCIAL HANDLE	115.00
04/08/2026	11185	DORNBOS SIGN & SAFETY INC	CAPPY LIFT STATION SIGN FOR EMERGENCY CO	103.34
04/08/2026	11186	FIDELITY SECURITY LIFE INSUR/EYEMED	RETIREE VISION APRIL 2026	34.84
04/08/2026	11187	FAMILY FARM AND HOME INC	MONTHLY INVOICES MARCH 2026	431.88
04/08/2026	11188	FLEX ADMINISTRATORS	MONTHLY FSA ADMIN FEE THRU 03/01/2026 -	40.00
04/08/2026	11189	FLINT WELDING SUPPLY	CYLINDER COMPRESSED OXYGEN (3) @ 6.50 MA	20.25
04/08/2026	11190	GENESEE COUNTY TREASURER	PNP PAYMENT ON TIME 58-02-553-004	599.80
04/08/2026	11191	GILL ROYS HARDWARE	MARCH 2026 INVOICES LESS DISCOUNT	471.90
04/08/2026	11192	GLAESER DAWES	CAPPY & DON SHENK PAYMENT APPLICATION TO	102,622.48
04/08/2026	11193	HYDRO DESIGNS INC	CROSS CONNECTION PROGRAM SERVICED THRU 3	371.28
04/08/2026	11194	HYDRO DESIGNS INC	CROSS CONNECTION PROGRAM FY2026 JULY-JAN	1,379.85
04/08/2026	11195	JAY'S SEPTIC TANK SERVICE	PORT-A-JON RENTAL ELMS RD PARK 4/3/26	540.00
04/08/2026	11196	KCI	UB BILLS/POSTAGE FOR APRIL 2026 BILLS	566.68
04/08/2026	11197	KENNEDY INDUSTRIES INC	CAPPY LIFT STATION FIELD SERVICE 3/13/2	1,125.00
04/08/2026	11198	LEGACY ASSESSING SERVICES INC	ASSESSING SERVICES FROM 9/1/25 - 8/31/26	2,975.64
04/08/2026	11199	LYNN BURKLEY	DECALS FOR 3-26 & 4-26	535.00
04/08/2026	11200	MERIT LABORATORIES INC	STREET SWEEPING SAMPLES 3/11/26	133.00
04/08/2026	11201	MID STATES BOLT AND SCREW CO	CARRIAGE BOLT, SPLIT LOCK WASHER & HEX F	54.23
04/08/2026	11202	MISSION COMMUNICATIONS LLC	PRINTED CIRCUIT BOARD- MAIIN REPLACEMENT	794.08
04/08/2026	11203	BFT LP	PET WASTE BAGGIES (4)	240.00
04/08/2026	11204	FERGUSON ENTERPRISES INC	REG 5 T/T / T10 GSKT BOT GSKT	312.03
			(60) 5/8 METERS (60) R900 V4WALL MIU	22,455.12
			(300) 3/4 X1/8 RUB NTR GSKT 100/PK	39.30
				22,806.45
04/08/2026	11205	POUNDS, DEQUANDRA	UB refund for account: 0000252100	195.50
04/08/2026	11206	PRINTING SYSTEMS	VOTER INSTRUCTION SHEETS	60.13
04/08/2026	11207	PRIORITY WASTE LLC	PRIORITY WASTE JULY 1 2025 - JUNE 30 20	26,970.84

04/08/2026	11208	TRACEY WARREN	TAX OVER PAYMENT 58-30-651-063	85.88
04/08/2026	11209	LAT'S ENTERPRISES	TAX OVER PAYMENT 58-11-100-034	29.57
04/08/2026	11210	BIO-SERV CORPORATION	PEST CONTROL - PUBLIC SAFETY BLDG 3/2/26	72.00
			PEST CONTROL - CITY HALL/LIBRARY-SR CTR	154.00
				<u>226.00</u>
04/08/2026	11211	STANDARD INSURANCE COMPANY	RETIREE LIFE INSURANCE APRIL 2026	107.43
04/08/2026	11212	STAPLES	ADDING MACHINE TAPE	36.98
04/08/2026	11213	STEVE BLOSS	CLOTHING ALLOWANCE RURAL KING	140.16
04/08/2026	11214	SUBURBAN AUTO SUPPLY	ANTIFREEZE FOR FORD 7-15	37.98
04/08/2026	11215	SUPER FLITE OIL CO INC	FUEL - DPW MARCH 2026	1,237.77
04/08/2026	11216	SWARTZ CREEK AREA FIRE DEPT.	MONTHLY RUNS FIRE & EMS MARCH 2026	4,723.97
04/08/2026	11217	SWARTZ CREEK AREA SENIOR CITZ.	CDBG GRANT REIMB 2026	196.00
04/08/2026	11218	TAYLOR & MORGAN CPA	FINANICAL SERVIICES PROVIDED BY SHERI SP	2,455.00
04/08/2026	11219	TODD WENZEL BUICK GMC	2026MY GMC SIERRA 2500HD CREW CAB 4X4 P	52,564.00
			2026MY GMC SIERRA 2500HD REG CAB W/LONG	48,037.00
				<u>100,601.00</u>
04/08/2026	11220	VC3 INC	(3) NEW COMPUTERS PER ADAM	3,794.00
			MICROSOFT BUSNS STANDARD/EXCHANGE ONLINE	324.31
				<u>4,118.31</u>
04/08/2026	11221	JAMS MEDIA LLC	BOR & WEED ORD	352.00
04/08/2026	11222	VISUAL EDGE IT	CONTRACT DATES - 3/22/26 -4/22/26	282.38
04/08/2026	11223	ADAM ZETTEL	REIMBURSEMENT FOR TRESS FOR OTTERBURN PA	314.82
04/14/2026	11224	POSTMASTER	POSTAGE FOR SPRING NEWS LETTER	973.12
04/16/2026	11225	DELTA DENTAL PLAN	RETIREE BENIFITS MAY 2026	357.38
			RETIREE BENIFIT APRIL 2026	357.38
				<u>714.76</u>
04/16/2026	11226	STANDARD INSURANCE COMPANY	RETIREE LIFE INSURANCE MAY 2026	107.43
04/30/2026	27(E)	RICK CLOLINGER	RICK CLOLINGER RETIREE MEDICAL REINBURS	828.40
04/30/2026	28(E)	ERC-LED, LLC	EXCESS BENEFIT PAYMENT MAY 2026	1,149.08

04/30/2026	11227	ADS PLUS PRINTING LLC	(2) NAME BADGES FOR DDA 2026 SPRING NEWS LETTERS PRINTING	95.00 <u>1,564.55</u>
				1,659.55
04/30/2026	11228	MACQUEEN EQUIPMENT LLC	STREET SWEEPER REPAIRS & MAINT	866.50
04/30/2026	11229	BITTERMEN, CODY	UB refund for account: 0008352200	386.03
04/30/2026	11230	BS & A SOFTWARE	CONTRACT FEE FOR MAY 1, 2026 - MAY 1 202	7,763.00
04/30/2026	11231	CHASE CARD SERVICES	MONTHLY STATEMENT APRIL 2026	1,987.12
04/30/2026	11232	CONSUMERS ENERGY	4484 MORRISH RD	825.89
04/30/2026	11233	DLZ MICHIGAN INC	SANITARY SEWER HYDRAULIC CAPACITY ASSESS	810.75
04/30/2026	11234	FIDELITY SECURITY LIFE INSUR/ EYEMED	RETIREE VISION MAY 2026	34.84
04/30/2026	11235	FIRST ADVANTAGE OCCUP HEALTH SER CO	CLINIC COLLECTION/MILEAGE JAY SANFORD	282.44
04/30/2026	11236	GEN CTY ROAD COMMISSION	SIGNAL MILLER @ FAIRCHILD BILLED THRU 3	241.03
04/30/2026	11237	GENESEE CTY DRAIN COMMISSIONER	SEWER USAGE 1/1/26 - 3/31/26	183,715.58
04/30/2026	11238	JAY'S SEPTIC TANK SERVICE	PORT-A-JON RENTAL ABRAMS PARK 4/7/26 -	260.00
04/30/2026	11239	KENNEDY INDUSTRIES INC	CAPPY LIFT STATION FIELD SERVICE 4/9/26 CAPPY LIFT STATION FIELD SERVICE 4/4/26	1,025.00 <u>1,825.00</u>
				2,850.00
04/30/2026	11240	LIFETIME URGENT CARE	DRUG SCREEN & PHYSICAL FOR KENNETH THORNH	80.00
04/30/2026	11241	LYNN BURKLEY	DECALS FOR STREET SWEEPER AND INSTALL	255.00
04/30/2026	11242	MICHIGAN ASSOC OF PLANNING	MICHIGAN ASSOCIATION OF PLANNING DUES J	955.00
04/30/2026	11243	MLIVE MEDIA GROUP	2025 WATER QUALITY REPORT	104.25
04/30/2026	11244	OBRIEN, TERESA	UB refund for account: 0007861400	105.52
04/30/2026	11245	OHM ADVISORS	WINCHESTER WOODS SUNDIVISION IMPROVEMENT WATER SYSTEM GENERAL PLAN SERVICES RENDR DON SHENK RD CAPPY LANE AND WATER MAIN P ELMS ROAD REHAB PE SERVICES RENDERED THR	1,120.50 5,507.75 4,113.25 <u>6,583.34</u>
				17,324.84
04/30/2026	11246	PARAGON LABORATORIES INC	WATER SAMPLES WO SWARTZ CREEK 5121 MORR	702.00
04/30/2026	11247	PRINTING SYSTEMS	ABSENTEE OUTER ENVELOPES	382.19
04/30/2026	11248	PRIORITY WASTE LLC	PRIORITY WASTE JULY 1 2025 - JUNE 30 20	26,970.84
04/30/2026	11249	JANET BEVERLY HODGE	FIRE REFUND FROM FARM BUREAU INSURANCE 8	24,096.00
04/30/2026	11250	BIO-SERV CORPORATION	PEST CONTROL - PUBLIC SAFETY BLDG 4/1/26	75.00
04/30/2026	11251	ROWE PROFESSIONAL SERVICES CO	\$80,600 OTTERBURN PARK IMPROVMENTS THRU	543.75
04/30/2026	11252	JAY SANDFORD	WATER LICENSE RENEWAL FEE	95.00

04/30/2026	11253	SIMEN FIGURA & PARKER PLC	MONTHLY INVOICE MARCH 2026	4,014.12
04/30/2026	11254	STAPLES	COPY PAPER & CARD STOCK	54.19
			BROTHER BLACK INK	95.58
				<u>149.77</u>
04/30/2026	11255	STATE OF MICHIGAN-DEPART. TREA	MARIDAN TAX IN LIEU 2026	17,448.59
04/30/2026	11256	STATE OF MICHIGAN-DEQ WTR	DRINKING WATER LAB TESTING 8083 CIVIC ,5	48.00
			DRINKING WATER LAB 3/17/26 SCHOOL TESTI	48.00
				<u>96.00</u>
04/30/2026	11257	STEVE BLOSS	CLOTHING ALLOWANCE KOHLS	68.89
04/30/2026	11258	SUBURBAN AUTO SUPPLY	CABIN AIR FILTER FOR SWEEPER	21.99
04/30/2026	11259	T.G. PRIEHS LLC	WINCHESTER WOODS SUB START DATE 8/23/24	75,908.52
04/30/2026	11260	VC3 INC	MICROSOFT BUSNS STANDARD/EXCHANGE ONLINE	324.31
			(3) NEW COMPUTERS INSTALLED	1,800.00
			SONIC WALL VPN LICENSE 10 USERS	600.00
				<u>2,724.31</u>
DORT TOTALS:				
Total of 110 Checks:				682,547.78
Less 0 Void Checks:				0.00
Total of 110 Disbursements:				<u>682,547.78</u>

City of Swartz Creek

Building Permit List

Permit No.	Date	Applicant	Phone	Tax ID No.	Value of Const/Permit Fee	Location	Type of Construction	
Building								
PB2600009	04/02/26	Crannie Construction Co	(810) 732 1320	58-02-200-003	\$254,198	\$2,682.50 8132 INGALLS ST	48473-Res Add/Alter/Repair	
PB2600013	04/08/26	Sherriff-Goslin Co	(810) 720 0150	58-30-651-107	\$9,886	\$100.00 3329 HERITAGE BLVD	48473-Roofing	
PB2600014	04/08/26	Mester Exteriors	(517) 281 3088	58-31-100-013	\$20,164	\$100.00 6319 BRISTOL RD	48473-Roofing	
PB2600015	04/08/26	Sherriff-Goslin Co	(810) 720 0150	58-03-531-116	\$15,000	\$100.00 5228 BIRCHCREST DR	48473-Roofing	
PB2600018	04/14/26	Early Bird Roofing	(810) 410 5088	58-03-533-142	\$12,500	\$100.00 5188 DURWOOD DR	48473-Roofing	
PB2600019	04/22/26	Lockhart Roofing Co.	(810) 235 9866	58-30-651-021	\$13,280	\$100.00 6280 AUGUSTA ST	48473-Roofing	
PB2600020	04/22/26	Lockhart Roofing Co.	(810) 235 9866	58-36-676-021	\$11,395	\$100.00 4289 MAYA LN	48473-Roofing	
PB2600021	04/22/26	Lockhart Roofing Co.	(810) 235 9866	58-36-676-020	\$11,145	\$100.00 4285 MAYA LN	48473-Roofing	
PB2600022	04/29/26	ROWLEY, JACQUELINE & C	8104446460	58-03-531-094	\$131,600	\$2,133.00 9210 OAKVIEW DR	48473-Res Add/Alter/Repair	
PB2600023	04/24/26	Lockhart Roofing Co.	(810) 235 9866	58-36-676-022	\$14,100	\$100.00 4297 MAYA LN	48473-Roofing	
PB2600024	04/24/26	Lockhart Roofing Co.	(810) 235 9866	58-36-676-023	\$14,100	\$100.00 4301 MAYA LN	48473-Roofing	
PB2600025	04/30/26	Pella Windows and Doors, Inc.	(248) 292 5000	58-30-651-069	\$23,384	\$323.00 6321 ST CHARLES PAS	484737Res Add/Alter/Repair	
Total:		12 Permits	Value: \$530,752		Fee Total: \$6,038.50		Total Number of Dwelling Units	0
Electrical								
PE2600009	04/02/26	Daniel Electric Co.	(248) 299 0900	58-36-300-009	\$0	\$995.00 7400 MILLER RD	48473 Electrical	
PE2600012	04/14/26	Prescott Electric LLC	(231) 632 3792	58-31-751-004	\$0	\$180.00 4355 ELMS RD	48473 Electrical	
PE2600013	04/22/26	ESCON Group	(989) 893 4541	58-36-651-188	\$0	\$217.00 4359 SPRINGBROOK DR	48473-Electrical	
PE2600014	04/23/26	Signs By Crannie	(810) 487 0000	58-01-100-040	\$0	\$186.00 8013 MILLER RD	48473-Electrical	
PE2600015	04/29/26	Shiflett Electric Inc	(810) 516 6591	58-02-200-003	\$0	\$470.00 8132 INGALLS ST	48473-Electrical	
Total:		5 Permits	Value: \$0		Fee Total: \$2,048.00		Total Number of Dwelling Units	0

City of Swartz Creek Building Permit List

Permit No.	Date	Applicant	Phone	Tax ID No.	Value of Const/Permit Fee	Location	Type of Construction
Mechanical							
PM260015	04/08/26	Staley's Plbg & Htg, Inc.	(810) 659 5572	58-36-651-194	\$0	\$210.00 4271 SPRINGBROOK DR	48473-Mechanical
PM260017	04/22/26	ESCON Group	(989) 893 4541	58-36-651-188	\$0	\$185.00 4359 SPRINGBROOK DR	48473-Mechanical
Total:		2 Permits	Value: \$0		Fee Total: \$395.00		Total Number of Dwelling Units 0
Plumbing							
PP260006	04/10/26	Carter's Plumbing	(248) 830 0362	58-02-503-027	\$0	\$205.00 8414 CAPPY LN	48473-Plumbing
Total:		1 Permits	Value: \$0		Fee Total: \$205.00		Total Number of Dwelling Units 0
Zoning							
PZ26-0006	04/23/26	TWA Construction	(989) 288 0821	58-02-501-049	\$0	\$125.00 8475 CHESTERFIELD DR	48473-Fence
PZ26-0008	04/23/26	All American Fence	(810) 728 5296	58-30-651-019	\$8,650	\$125.00 3474 CANTERBURY ST	48473-Fence
PZ26-0009	04/22/26	SWARTZ CREEK AREA HIST		58-01-100-032	\$0	\$125.00 5023 HOLLAND DR	48473-Shed
PZ26-0010	04/23/26	Signs By Crannie	(810) 487 0000	58-01-100-040	\$2,500	\$145.00 8013 MILLER RD	48473-Sign
Total:		4 Permits	Value: \$11,150		Fee Total: \$520.00		Total Number of Dwelling Units 0
Permit Total: 24		Value: \$541,902		Fee Total: \$9,206.50			

City of Swartz Creek Building Permit List

Permit No.	Date	Applicant	Phone	Tax ID No.	Value of Const/Permit Fee	Location	Type of Construction
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Permit.DateIssued Between 4/1/2026 12:00:00
AM AND 4/30/2026 11:59:59 PM

Inspection List

Address	Parcel Number	Inspection Type	Scheduled	Completed	Result
158 BROOKFIELD	58-35-776-158	Follow Up	04/06/2026	03/30/2026	Complied
5197 DURWOOD DR	58-03-533-163	Final	04/08/2026	04/08/2026	Approved
7433 CROSSCREEK DR	58-36-651-092	Final	04/09/2026	04/09/2026	Approved
7036 YARMY DR	58-36-526-050	Ordinance	04/14/2026	04/14/2026	No Violation
5149 OXFORD CT	58-02-501-029	Ordinance	04/14/2026	04/14/2026	No Violation
8523 CHELMSFORD DR	58-02-501-038	Ordinance	04/14/2026	04/14/2026	No Violation
5203 OAKVIEW DR	58-02-501-107	Ordinance	04/14/2026	04/14/2026	No Violation
5138 MORRISH RD	58-02-200-021	Ordinance	04/14/2026	04/14/2026	Violation(s)
5197 DURWOOD DR	58-03-533-163	Final	04/14/2026	04/14/2026	Approved
5197 DURWOOD DR	58-03-533-163	Final	04/14/2026	04/14/2026	Approved
8414 CAPPY LN	58-02-503-027	Final	04/14/2026	04/14/2026	Approved
6359 MILLER RD	58-31-100-033	Status	04/15/2026	04/15/2026	No Change
5197 DURWOOD DR	58-03-533-163	Final	04/15/2026	04/16/2026	Partially Approv
5197 DURWOOD DR	58-03-533-163	Final	04/15/2026	04/16/2026	Approved
6103 MILLER RD	58-31-527-004	Ordinance	04/16/2026		
8070 MAPLE ST	58-02-530-032	Ordinance	04/16/2026		
6509 BRISTOL RD	58-31-501-007	Ordinance	04/16/2026		
6359 MILLER RD	58-31-100-033	Letter-Final NOV	04/16/2026		
8240 MILLER RD	58-35-400-014	Letter	04/16/2026		
4534 RAUBINGER RD	58-01-501-014	Site Inspection	04/21/2026	04/22/2026	Violation(s)
5167 BIRCHCREST DR	58-03-531-083	Follow Up	04/22/2026	04/27/2026	Complied
4260 ROUNDHOUSE RD 1	58-36-300-029	Initial	04/22/2026	04/23/2026	Violation(s)
4266 ROUNDHOUSE RD 1	58-36-300-029	Initial	04/22/2026	04/23/2026	Violation(s)
8041 MAPLE ST	58-02-530-012	Follow Up	04/22/2026		
5331 GREENLEAF DR	58-03-533-099	Follow Up	04/22/2026	04/22/2026	Complied
8037 INGALLS ST	58-02-200-013	Ordinance	04/23/2026	04/23/2026	Violation(s)
8033 INGALLS ST	58-02-529-023	Ordinance	04/23/2026		
8024 MILLER RD	58-35-576-043	Ordinance	04/23/2026	04/23/2026	No Violation
9307 HILL RD	58-03-576-015	Initial	04/23/2026	04/29/2026	Violation(s)
5200 WINSHALL DR	58-02-553-025	Follow Up	04/24/2026	04/27/2026	Complied
5123 MORRISH RD	58-01-100-021	Ordinance	04/28/2026		
5138 MORRISH RD	58-02-200-021	Ordinance	04/28/2026		
5149 OXFORD CT	58-02-501-029	Ordinance	04/28/2026		
4534 RAUBINGER RD	58-01-501-014	Status	04/29/2026	04/29/2026	Complied
4359 SPRINGBROOK DR	58-36-651-188	Final	04/29/2026	04/29/2026	Approved
8132 INGALLS ST	58-02-200-003	Service	04/29/2026	04/29/2026	Approved

Inspection List

Address	Parcel Number	Inspection Type	Scheduled	Completed	Result
7036 YARMY DR	58-36-526-050	Ordinance	04/30/2026		
8037 INGALLS ST	58-02-200-013	Ordinance	04/30/2026		
4359 SPRINGBROOK DR	58-36-651-188	Final	04/30/2026		

Inspections: 39

Population: All Records

Inspection.DateTimeScheduled Between 4/1/2026 12:00:00 AM AND 4/30/2026 11:59:59 PM

Certificates With Inspections

05/01/2026

Certificate Number	Address	Date Applied	Since	Issued	Last Inspection	Expires	Status
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Population: All Records

Record Count: 0

Certificate.DateIssued Between 4/1/2026 12:00:00 AM
AND 4/30/2026 11:59:59 PM

Enforcements By Category

05/01/26

BLIGHT

Enforcement Number	Address	Status	Filed	Closed
E26-052	8060 MILLER RD	Inspection Pending	04/08/26	
E26-073	8033 INGALLS ST	Inspection Pending	04/15/26	
E26-072	8037 INGALLS ST	Violation	04/15/26	
E26-076	8024 MILLER RD	Closed	04/15/26	04/23/26
E26-067	5149 OXFORD CT	Inspection Pending	04/09/26	
E26-070	5138 MORRISH RD	Violation	04/13/26	
E26-075	6509 BRISTOL RD	Inspection Pending	04/15/26	
E26-069	5203 OAKVIEW DR	Inspection Pending	04/09/26	
E26-065	7036 YARMY DR	Inspection Pending	04/09/26	
E26-068	8523 CHELMSFORD DR	Inspection Pending	04/09/26	
E26-071	6103 MILLER RD	Inspection Pending	04/15/26	
E26-074	8070 MAPLE ST	Inspection Pending	04/15/26	

Total Entries: 12

BUILDING VIOLATIONS

Enforcement Number	Address	Status	Filed	Closed
E26-051	5289 DURWOOD DR	Inspection Pending	04/08/26	
E26-055	6257 BRISTOL RD	Inspection Pending	04/08/26	
E26-077	4534 RAUBINGER RD	Closed	04/16/26	04/29/26

Total Entries: 3

COMPLAINT

Enforcement Number	Address	Status	Filed	Closed
E26-053	7561 MILLER RD	Inspection Pending	04/08/26	
E26-050	8240 MILLER RD	Inspection Pending	04/08/26	

Total Entries: 2

Enforcements By Category

05/01/26

PARKING

Enforcement Number	Address	Status	Filed	Closed
E26-059	9220 YOUNG DR	Inspection Pending	04/08/26	
E26-061	5137 FAIRCHILD ST	Inspection Pending	04/09/26	
E26-062	5019 BRADY ST	Inspection Pending	04/09/26	
E26-064	8109 CRAPO ST	Inspection Pending	04/09/26	
E26-057	5079 SEYMOUR RD	Inspection Pending	04/08/26	
E26-066	4126 ELMS RD	Inspection Pending	04/09/26	
E26-058	9211 CHESTERFIELD DR	Inspection Pending	04/08/26	
E26-060	5058 WINSTON DR	Inspection Pending	04/09/26	
E26-063	5026 HAYES ST	Inspection Pending	04/09/26	
E26-056	9284 JILL MARIE LN	Inspection Pending	04/08/26	

Total Entries: 10

SIGNS

Enforcement Number	Address	Status	Filed	Closed
E26-054	6007 MILLER RD	Inspection Pending	04/08/26	

Total Entries: 1

Total Records: 28

Population: All Records

Enforcement.DateFiled Between 4/1/2026 12:00:00 AM AND 4/30/2026 11:59:00 AM

APRIL 2026 Fuel Report	Beginning Mileage	Ending Mileage	Miles Driven	Gallons Gas Purchased	Gallons Diesel Purchased
#7-15 4WD P/U gas	64453	64829	376	43.8	
#2-08 4WD P/U gas	79380				
#7-22 4 WD P/U gas	24774	25052	278	30	
#12-02 DUMP diesel	35469				
#21 WOOD CHIPPER diesel	2645				
#9-07 STREET SWEEPER diesel	21419	21532	113		142.8
#5-18 KUBOTA (hours)	1602				
#1-20 4WD P/U diesel	9565				
#12-25 KUBOTA (hours)	58.1				
#10-18 4WD P/U diesel	48627	49042	415		43.9
#8-22 CASE BACKHOE	512	535	23		29
#6-16 2WD P/U gas	94646	95195	549	45.7	
#6-00 BACKHOE JCB	2198				
#1-22 DUMP	10351				
#12-04 DUMP diesel	41889				
#12-99 GENERATOR gas			0		
#17 CASE BACKHOE diesel			0		
#19 JD TRACTOR diesel			0		
#9-22 PATCHER			0		
#37 TRAIL ARROW			0		
#10-15 GEN gas	80122				
#11-23 Big Plow Truck	4098				
gas can					
8/24 Truck	6933	7384	985	48.5	
3/26 Truck					
4/26 Truck					
9/24 Truck	8201	8770	569	46.9	
5/25 Tractor	11.73				
TOTAL			3308	214.9	215.7

Public Works
Monthly Work Orders

05/01/26

Work Order #	Location ID	Customer Name	Date Recd	Type
Work Order Status		Service Address	Date Comp	
26-000049 COMPLETED	MI10-005286-0000-03	PESTO'S INC 5286 MILLER RD	04/30/26 04/30/26	WATER QUALITY
26-000081 COMPLETED	MY10-004298-0000-01	NAIL, RICHARD 4298 MAYA LN	04/21/26 04/21/26	WATER LEAK
BXRP26-0255 CANCELLED	CC10-007434-0000-04	KARHOFF, DALE 7434 CROSS CREEK DR	04/02/26 04/08/26	CURB BOX REPAIR
BXRP26-0256 COMPLETED	MI10-008067-0000-05	TOMS, CHAD 8067 MILLER RD	04/23/26 04/23/26	CURB BOX REPAIR
CKME26-0629 CANCELLED	MI10-006192-0000-01	POLASEK, JAMES 6192 MILLER RD	04/02/26 04/02/26	CHECK METER
CKME26-0630 CANCELLED	PA10-007181-0000-06	SALSA, ANTON 7181 PARK RIDGE PKY	04/15/26 04/15/26	CHECK METER
CKME26-0631 COMPLETED	DY10-003398-0000-04	PARKER, GLORIA 3398 DYE RD	04/22/26 04/22/26	CHECK METER
CU26-000125 COMPLETED	AU10-006295-0000-04	BALISH, KRISTINA & BRIGGS, Z 6295 AUGUSTA ST	04/22/26 04/22/26	CONTINUOUS USAGE
GARB26-0037 COMPLETED	MC10-005048-0000-12	RUSK, JODI 5048 MC LAIN ST	04/13/26 04/13/26	PICK UP GARBAGE
LNDS26-0207 COMPLETED	AU10-006292-0000-01	TRUNDLE, GEORGE 6292 AUGUSTA ST	04/08/26 04/15/26	LANDSCAPING
LNDS26-0209 COMPLETED	MI10-007230-0000-02	KELLY, VERA 7230 MILLER RD	04/21/26 04/22/26	LANDSCAPING
LNDS26-0210 COMPLETED	SE20-005463-0000-01	SCHLADER, DAVID 5463 SEYMOUR RD	04/27/26 04/28/26	LANDSCAPING
MTRP26-0844 CANCELLED	CO30-006280-0000-02	TILLEY, MICHAEL 6280 CONCORD DR	04/02/26 04/01/26	METER REPAIR
MTRP26-0846 COMPLETED	CO30-006280-0000-02	TILLEY, MICHAEL 6280 CONCORD DR	04/09/26 04/09/26	METER REPAIR
MTRP26-0847 COMPLETED	CH40-004272-0000-02	JOHNSON, LEO M 4272 CHAPEL LN	04/14/26 04/14/26	METER REPAIR
MTRP26-0848 COMPLETED	CH10-009064-0000-02	HANSON, MICHAEL J 9064 CHELMSFORD DR	04/16/26 04/16/26	METER REPAIR
MTRP26-0849 COMPLETED	CH20-009214-0000-01	HURT, DAVID 9214 CHESTERFIELD DR	04/22/26 04/22/26	METER REPAIR
MTRP26-0850 COMPLETED	CH20-009230-0000-02	CASS, SAMANTHA M F 9230 CHESTERFIELD DR	04/21/26 04/21/26	METER REPAIR
MTRP26-0851 COMPLETED	HO10-005015-0000-03	INVESTMENT PROPERTIES MGMT I 5015 HOLLAND DR	04/30/26 04/30/26	METER REPAIR
REPL26-0103 COMPLETED	CH40-004277-0000-03	MEHRENS, GEORGE 4277 CHAPEL LN	04/20/26 04/20/26	METER REPLACEMENT

Work Order # Work Order Status	Location ID	Customer Name Service Address	Date Recd Date Comp	Type
REPL26-0109 CANCELLED	CH40-004284-0000-02	WOLGAST, ROSEMARY 4284 CHAPEL LN	04/02/26 04/02/26	METER REPLACEMENT
REPL26-0111 COMPLETED	CH40-004285-0000-03	WURN, JILL 4285 CHAPEL LN	04/06/26 04/06/26	METER REPLACEMENT
REPL26-0112 COMPLETED	CH40-004287-0000-02	DEL MORONE, JOSEPH 4287 CHAPEL LN	04/08/26 04/08/26	METER REPLACEMENT
REPL26-0113 COMPLETED	LU10-009152-0000-01	DUVAL, BEVERLY 9152 LUEA LN	04/07/26 04/07/26	METER REPLACEMENT
REPL26-0114 COMPLETED	MI10-007197-0000-01	TIMLIN, THOMAS 7197 MILLER RD	04/10/26 04/10/26	METER REPLACEMENT
REPL26-0115 COMPLETED	CH40-004295-0000-02	SUTFIN, EARNEST 4295 CHAPEL LN	04/13/26 04/13/26	METER REPLACEMENT
REPL26-0116 COMPLETED	CH40-004284-0000-02	WOLGAST, ROSEMARY 4284 CHAPEL LN	04/13/26 04/13/26	METER REPLACEMENT
REPL26-0117 COMPLETED	CH10-008502-0000-01	WILKINSON, GERALD L 8502 CHELMSFORD DR	04/21/26 04/21/26	METER REPLACEMENT
REPL26-0118 COMPLETED	CH20-009278-0000-02	HAWLEY, JARED 9278 CHESTERFIELD DR	04/24/26 04/24/26	METER REPLACEMENT
REPL26-0119 COMPLETED	BR10-005032-0000-01	JOZWIAK, BERNADETTE 5032 BRADY ST	04/28/26 04/28/26	METER REPLACEMENT
RI26-000097 COMPLETED	GR10-005331-0000-13	SCHEELE, ELIJAH 5331 GREENLEAF DR	04/22/26 04/22/26	RENTAL INSPECTION
RPLR26-0110 COMPLETED	RU10-007169-0000-02	AUSTIN, ROBERT 7169 RUSSELL	04/14/26 04/14/26	REPLACE READER
RPLR26-0111 COMPLETED	CH20-009301-0000-01	HAWKS, JEFF 9301 CHESTERFIELD DR	04/17/26 04/17/26	REPLACE READER
RPLR26-0113 COMPLETED	CH20-008475-0000-02	BRITTON, LARRY 8475 CHESTERFIELD DR	04/24/26 04/24/26	REPLACE READER
SAMP26-0143 COMPLETED	MO10-005121-0000-01	SWARTZ CREEK DPW, CITY OF 5121 MORRISH RD	04/07/26 04/07/26	WATER SAMPLES
SAMP26-0144 COMPLETED	MO10-005121-0000-01	SWARTZ CREEK DPW, CITY OF 5121 MORRISH RD	04/14/26 04/14/26	WATER SAMPLES
SAMP26-0145 COMPLETED	MO10-005121-0000-01	SWARTZ CREEK DPW, CITY OF 5121 MORRISH RD	04/21/26 04/21/26	WATER SAMPLES
SAMP26-0146 COMPLETED	MO10-005121-0000-01	SWARTZ CREEK DPW, CITY OF 5121 MORRISH RD	04/28/26 04/28/26	WATER SAMPLES
SETM26-0141 COMPLETED	FO20-008059-SPRI-00	VETERAN'S MEMORIAL 8059 PAUL FORTINO DR	04/24/26 04/24/26	SET METER
SWBK26-0122 COMPLETED	OA10-005295-0000-01	LARIME, JENNIFER 5295 OAKVIEW DR	04/27/26 04/28/26	SEWER BACKUP
SWBK26-0123 COMPLETED	OA10-005295-0000-01	LARIME, JENNIFER 5295 OAKVIEW DR	04/30/26 04/30/26	SEWER BACKUP
WOFF26-3084 COMPLETED	HI10-009223-0000-11	BUTLER, DANIEL	04/22/26	WATER TURN OFF

Work Order #	Location ID	Customer Name	Date Recd	Type
Work Order Status		Service Address	Date Comp	
COMPLETED		9223 HILL RD	04/22/26	
WOFF26-3085	WI10-005200-0000-10	CALDWELL, TIM	04/22/26	WATER TURN OFF
COMPLETED		5200 WINSHALL DR	04/22/26	
WOFF26-3086	CA10-008397-0000-06	STADEL, HOLLY	04/22/26	WATER TURN OFF
COMPLETED		8397 CAPPY LN	04/22/26	
WTON26-1898	MI10-005499-0000-01	MEADOWS, GENESEE VALLEY	04/07/26	WATER TURN ON
CANCELLED		5499 MILLER RD	04/07/26	
WTON26-1899	WI10-005363-0000-01	ABRAMS PARK	04/16/26	WATER TURN ON
COMPLETED		5363 WINSHALL DR	04/16/26	
WTON26-1901	HI10-009223-0000-11	BUTLER, DANIEL	04/23/26	WATER TURN ON
COMPLETED		9223 HILL RD	04/23/26	
WTON26-1902	WI10-005200-0000-10	CALDWELL, TIM	04/23/26	WATER TURN ON
COMPLETED		5200 WINSHALL DR	04/23/26	
WTON26-1903	CA10-008397-0000-06	STADEL, HOLLY	04/27/26	WATER TURN ON
COMPLETED		8397 CAPPY LN	04/20/26	
WTON26-1905	WI10-005354-0000-02	REISER, DAVID	04/30/26	WATER TURN ON
COMPLETED		5354 WINSHALL DR	04/30/26	

Total Records: 50

Report Generated: 5/1/2026 7:50 AM

Report Options: Completed From: 4/1/2026 To: 4/30/2026

Metro Police Authority Offense Summary

For Swartz Creek

Occurred 4/1/2026 - 4/30/2026

Offense	Total Offenses
1172 - 11002 - CSC Third (3rd) Degree -Penetration Penis/Vagina	1
1313 - 13001 - Assault and Battery/Simple Assault	1
1372 - 13003 - Cyberbullying	1
1376 - 13003 - Intentional Threat to Commit Act of Violence Against Schools	1
1399 - 13002 - Assault (Other)	1
2202 - 22001 - Burglary - Forced Entry - Residence (Including Home Invasion)	1
2475 - 24002 - Motor Vehicle as Stolen Property - Unauthorized Use (Includes Joyriding)	1
2699 - 26001 - Fraud (Other)	1
2902 - 29000 - Damage to Property - Private Property	1
3074 - 30002 - Retail Fraud Theft 2nd Degree	1
3078 - 30002 - Retail Fraud Theft 3rd Degree	1
3710 - 37000-Child Sexually Abusive Material, Aggravated Possession	1
3806 - 38001 - Neglect Child	1
5015 - 50000 - Failure to Appear	3
8271 - 54003 - Traffic - No Operators License	1
8273 - 54003 - Traffic - Driving on Susp/Revoked/Refused License	1
8274 - 54003 - Traffic - Permitted Unlicensed Minor to Operate	1
9910 - 93001 - Traffic, Non-Criminal - Accident	7
9911 - 93002 - Traffic, Non-Criminal - Non-Traffic Accident	1
9913 - 93004 - Traffic, Non-Criminal - Parking Violations	1
9942 - 98006 - Inspections/Investigations - Family Trouble	1
9944 - 98008 - Inspections/Investigations - Lost and Found Prop	1
9947 - 99002 - Miscellaneous - Natural Death	2
9953 - 99008 - Miscellaneous - General Assistance	5
9954 - 99009 - Miscellaneous - Non-Criminal	2
Total	39

04/30/2026

BUDGET REPORT FOR CITY OF SWARTZ CREEK
 Treasury
 Calculations as of 06/30/2026

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
ESTIMATED REVENUES						
Dept 000.000 - General						
101-000.000-402.000	Current Tax Revenue	880,252	910,226	910,226	910,226	983,374
101-000.000-402.301	Current Tax Revenue P SFTY	867,022	942,329	942,329	942,329	988,000
101-000.000-412.000	Delinquent Tax Revenue	725	920	920	920	920
101-000.000-433.000	St-Charge in Lieu	4,379	2,400		2,400	2,400
101-000.000-434.000	St-Mobile Tax in Lieu	1,016	1,020	763	933	1,020
101-000.000-445.000	Late Payment Interest Revenue	14,651	23,200	25,909	25,909	12,000
101-000.000-445.100	MR Penalty & Interest	(56)				
101-000.000-448.000	Collection Fees	8,800	8,800	8,800	8,800	8,800
101-000.000-449.000	NSF Fee	1,300	775	775	800	500
101-000.000-477.001	Franchise Fees	89,835	90,000	39,803	80,000	80,000
	FIRST PMT 21, 537 ACCRUED FOURTH PMT OF @20,000 DUE IN MAY 26.					
101-000.000-477.100	Wireless Leases	73,376	73,000	47,240	72,000	72,000
	AMER TOWER PMT DUE END OF MAY @ 26,000					
101-000.000-569.100	Other State Revenue		3,800	9,697	9,697	10,000
101-000.000-573.000	LCSA Share Taxes PA 80 2014/2016 Fwd	32,885	12,200	12,203	15,009	12,200
	ANOTHER PMT DUE IN MAY					
101-000.000-574.100	Constitutional Sales Tax	635,560	612,705	327,593	600,000	613,446
	APRIL AND JUNE PAYMENTS STILL COMING					
101-000.000-574.300	CVTRS Revenue Share	73,195	60,175	36,645	60,000	60,175
	APRIL AND JUNE PAYMENTS COMING					
101-000.000-608.000	Admin Fee	97,870	100,000	99,841	99,841	100,000
101-000.000-664.000	Interest Income	81,890	70,000	63,146	76,855	75,000
101-000.000-667.001	Rental Income - Lease of City Property	3,201				2,500
101-000.000-675.000	Misc.	2,031	200	275	300	200

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
101-000.000-677.000	Reimbursements		50,000		50,000	30,000
	HAVE NOT RECEIVED YET					
101-000.000-677.200	Reimbursements from DDA	10,000	10,000	10,000	10,000	10,000
Totals for dept 000.000 - General		2,877,932	2,971,750	2,536,165	2,966,019	3,062,535
Dept 172.000 - Executive						
101-172.000-677.000	Reimbursements	403		415	415	400
Totals for dept 172.000 - Executive		403		415	415	400
Dept 215.000 - Administration and Clerk						
101-215.000-627.000	Charges for Services	7		14	14	
Totals for dept 215.000 - Administration and Clerk		7		14	14	
Dept 253.000 - Treasurer						
101-253.000-677.000	Reimbursements	480	116	116	116	120
Totals for dept 253.000 - Treasurer		480	116	116	116	120
Dept 262.000 - Elections						
101-262.000-677.000	Reimbursements	35,386				
Totals for dept 262.000 - Elections		35,386				
Dept 266.000 - Legal Council						
101-266.000-677.000	Reimbursements	(3,065)				
Totals for dept 266.000 - Legal Council		(3,065)				
Dept 301.000 - Police Dept						
101-301.000-543.000	State Liquor Returns	5,572	2,000	1,856	2,000	2,000
101-301.000-657.000	Ordinance Fees	(880)	4,750	5,432	5,432	5,000
Totals for dept 301.000 - Police Dept		4,692	6,750	7,288	7,432	7,000
Dept 336.000 - Fire Department						
101-336.000-677.000	Reimbursements	21,371	12,200	36,285	36,285	
Totals for dept 336.000 - Fire Department		21,371	12,200	36,285	36,285	

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
Dept 345.000 - PUBLIC SAFETY BUILDING						
101-345.000-627.000	Charges for Services	22,832	22,000	17,173	20,000	20,000
101-345.000-677.000	Reimbursements	1,589	1,400	1,924	1,924	1,750
Totals for dept 345.000 - PUBLIC SAFETY BUILDING		24,421	23,400	19,097	21,924	21,750
Dept 371.000 - Building/Zoning/Planning						
101-371.000-476.001	Building Permits	66,805	90,000	98,211	96,000	80,000
101-371.000-476.005	Plumbing Inspection Revenue	7,589	13,500	6,070	13,500	8,000
101-371.000-476.006	Mechanical Inspection Revenue	12,813	24,900	11,803	24,900	13,000
101-371.000-476.007	Electrical Inspection Revenue	14,149	27,000	14,404	27,000	14,000
101-371.000-478.000	Other Permits	4,620	5,100	2,685	5,100	5,000
101-371.000-479.000	Rental Inspection Revenue	10,255	12,600	6,525	12,600	12,000
101-371.000-608.100	Site Plan Review Fees	3,348				
101-371.000-627.000	Charges for Services	1,320	2,400	2,828	2,600	2,400
101-371.000-677.000	Reimbursements			1,113	1,113	
Totals for dept 371.000 - Building/Zoning/Planning		120,899	175,500	143,639	182,813	134,400
Dept 444.000 - Sidewalks						
101-444.000-418.000	Current Sidewalk Revenue		2,020	1,820	1,820	1,000
101-444.000-418.478	Snow Removal Revenue	3,131	6,330	5,595	5,595	5,000
Totals for dept 444.000 - Sidewalks		3,131	8,350	7,415	7,415	6,000
Dept 448.000 - Lighting						
101-448.000-589.000	Condo Lighting	14,475	15,000	14,834	15,000	15,000
101-448.000-589.100	Clayton-Bristol Rd St Lighting		1,000		1,000	1,000
CODED WRONG IN MR--USED 589.000 NOT 589.100						
101-448.000-589.200	Carriage Commons Lighting Reim	2,390	2,500	2,151	2,500	2,500
Totals for dept 448.000 - Lighting		16,865	18,500	16,985	18,500	18,500
Dept 450.000 - Forestry Program						
101-450.000-560.000	State DNR Grant		9,000		9,000	
Totals for dept 450.000 - Forestry Program			9,000		9,000	
Dept 523.000 - Grass, Brush & Weeds						

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
101-523.000-416.000	Current Weed Revenue	3,900	1,500	600	600	1,500
Totals for dept 523.000 - Grass, Brush & Weeds		3,900	1,500	600	600	1,500
Dept 694.000 - Community Development Block Grant						
101-694.000-529.100	Senior Ctr Operations		16,000	3,519	3,519	4,000
Totals for dept 694.000 - Community Development Block Grant			16,000	3,519	3,519	4,000
Dept 780.000 - Parks & Recreation						
101-780.000-674.001	CONTRIBUTIONS & DONATIONS LARGE DECA	30	10	10	10	10
101-780.000-674.002	CONTRIBUTIONS & DONATIONS SMALL DECA	20	5	5	5	5
Totals for dept 780.000 - Parks & Recreation		50	15	15	15	15
Dept 780.500 - Mundy Twp Park Services						
101-780.500-677.000	Reimbursements	13,422	16,605	11,864	13,219	18,619
Totals for dept 780.500 - Mundy Twp Park Services		13,422	16,605	11,864	13,219	18,619
Dept 782.000 - Facilities - Abrams Park						
101-782.000-651.000	Use and Admission Fee	360	500	355	392	350
Totals for dept 782.000 - Facilities - Abrams Park		360	500	355	392	350
Dept 783.000 - Facilities - Elms Rd Park						
101-783.000-651.000	Use and Admission Fee	9,205	3,000	6,585	6,555	6,000
Totals for dept 783.000 - Facilities - Elms Rd Park		9,205	3,000	6,585	6,555	6,000
Dept 786.000 - Non-Motorized Trailway						
101-786.000-674.000-786.000	Contributions & Donations	30,000				
Totals for dept 786.000 - Non-Motorized Trailway		30,000				
Dept 788.000 - Otterburn Disc Golf Park						
101-788.000-560.000	State DNR Grant		290,000		290,000	
101-788.000-562.000	HUD GRANT - GEN CO PARKS		283,000		283,000	
101-788.000-674.000	Contributions & Donations		17,000	7,000	7,000	
Totals for dept 788.000 - Otterburn Disc Golf Park			590,000	7,000	580,000	

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
Dept 790.000 - Facilities-Senior Center/Libr						
101-790.000-627.000	Charges for Services	9,041	5,300	9,411	9,411	9,000
Totals for dept 790.000 - Facilities-Senior Center/Libr		9,041	5,300	9,411	9,411	9,000
Dept 790.012 - CDBG Senior Center Operations						
101-790.012-529.100-790.024	Senior Ctr Operations	2,101				
Totals for dept 790.012 - CDBG Senior Center Operations		2,101				
TOTAL ESTIMATED REVENUES		3,170,601	3,858,486	2,806,768	3,863,644	3,290,189

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
APPROPRIATIONS						
Dept 000.000 - General						
101-000.000-983.100	ERC Lighting Conversion Program Expense	13,542	13,800	11,397	12,750	13,800
Totals for dept 000.000 - General		13,542	13,800	11,397	12,750	13,800
Dept 101.000 - Council						
101-101.000-702.000	Wages	14,770	13,000	11,339	14,739	15,697
101-101.000-704.100	FICA - Employer's Share	926	1,000	709	925	973
101-101.000-704.200	Medicare - Employer's Share	217	221	166	216	228
101-101.000-705.000	Medical Insurance - ER	883	1,179	694	861	1,608
101-101.000-705.100	Vision Benefits	4	6	3	4	6
101-101.000-705.200	Dental Benefits	49	70	35	47	70
101-101.000-706.000	Life Insurance - ER cost	28	29	30	35	59
101-101.000-707.000	Retirement Contributions-ER	516	626	363	532	671
101-101.000-707.100	Health Care Savings Plan - ER	186	187	136	183	191
101-101.000-708.000	Sick & Accident Premiums-ER	135	60	40	136	61
101-101.000-726.000	Supplies	492	500	281	350	500
101-101.000-910.200	General Liability Insurance	3,986	4,420	4,420	4,420	4,420
101-101.000-910.500	Workers Comp Insurance		11			11
101-101.000-960.000	Education and Training	2,877	3,250	2,350	3,188	3,250
Totals for dept 101.000 - Council		25,069	24,559	20,566	25,636	27,745
Dept 172.000 - Executive						
101-172.000-702.000	Wages	47,650	49,623	39,814	46,378	51,119
101-172.000-704.100	FICA - Employer's Share	3,215	3,196	2,703	3,118	3,303
101-172.000-704.200	Medicare - Employer's Share	752	747	632	729	773
101-172.000-705.000	Medical Insurance - ER	9,034	9,059	6,519	8,646	8,947
101-172.000-705.100	Vision Benefits	66	62	46	62	62
101-172.000-705.200	Dental Benefits	814	772	580	772	772
101-172.000-706.000	Life Insurance - ER cost	210	200	181	204	259
101-172.000-707.000	Retirement Contributions-ER	73,965	97,000	80,529	97,000	72,805
101-172.000-707.100	Health Care Savings Plan - ER	2,074	2,062	1,707	2,012	2,131

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
101-172.000-708.000	Sick & Accident Premiums-ER	696	649	254	649	311
101-172.000-801.000	Contractual Services	5,790	8,000	2,889	6,922	8,000
101-172.000-850.000	Communications	191	190	171	190	190
101-172.000-910.100	Property Insurance	306	234	234	234	234
101-172.000-910.200	General Liability Insurance	4,028	4,721	4,720	4,720	4,725
101-172.000-910.500	Workers Comp Insurance	602	294	(119)	175	294
101-172.000-940.000	Vehicle and Travel Expense	4,015	4,800	3,878	4,000	4,428
101-172.000-960.000	Education and Training	95	160	159	159	160
101-172.000-961.000	Miscellaneous	1,185	1,500	415	1,000	1,500
Totals for dept 172.000 - Executive		154,688	183,269	145,312	176,970	160,013
Dept 215.000 - Administration and Clerk						
101-215.000-702.000	Wages	21,907	25,000	20,896	21,814	33,873
101-215.000-704.100	FICA - Employer's Share	1,375	1,912	1,305	1,370	2,300
101-215.000-704.200	Medicare - Employer's Share	322	275	305	321	491
101-215.000-705.000	Medical Insurance - ER	274	250	156	284	1,340
101-215.000-705.100	Vision Benefits		5		5	5
101-215.000-705.200	Dental Benefits		58		58	58
101-215.000-706.000	Life Insurance - ER cost	134	141	107	128	200
101-215.000-707.000	Retirement Contributions-ER	1,802	1,850	1,426	1,850	2,488
101-215.000-707.100	Health Care Savings Plan - ER	846	897	570	897	922
101-215.000-708.000	Sick & Accident Premiums-ER	488	250	152	250	232
101-215.000-726.000	Supplies	435	600	478	600	600
101-215.000-745.000	Postage	(1,928)	500	8	15	500
101-215.000-801.000	Contractual Services	4,827	4,000	2,937	4,000	4,000
101-215.000-850.000	Communications	290	400	75	400	400
101-215.000-900.000	Printing and Publishing	3,962	4,800	4,642	4,800	4,800
101-215.000-960.000	Education and Training	3,096	6,000	3,266	6,000	6,000
101-215.000-961.000	Miscellaneous	69				
101-215.000-976.000	Equipment		200		200	
Totals for dept 215.000 - Administration and Clerk		37,899	47,138	36,323	42,992	58,209
Dept 228.000 - Information Technology						
101-228.000-726.000	Supplies	1,821	2,000	1,120	2,000	2,000

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
101-228.000-801.000	Contractual Services	12,614	15,000	22,754	18,000	25,000
101-228.000-976.000	Equipment	176	30,000	24,506	25,000	10,000
	NEW COMPUTER EQUIPMENT FOR OFFICE					
Totals for dept 228.000 - Information Technology		14,611	47,000	48,380	45,000	37,000
Dept 247.000 - Board of Review						
101-247.000-702.000	Wages	1,708	1,500	2,843	3,000	3,417
101-247.000-704.100	FICA - Employer's Share	106	93	176	190	212
101-247.000-704.200	Medicare - Employer's Share	25	22	41	50	50
101-247.000-726.000	Supplies		340	169	340	350
101-247.000-900.000	Printing and Publishing	373	400	298	400	400
101-247.000-940.000	Vehicle and Travel Expense			71	71	100
Totals for dept 247.000 - Board of Review		2,212	2,355	3,598	4,051	4,529
Dept 253.000 - Treasurer						
101-253.000-702.000	Wages	56,533	51,400	41,564	57,187	67,257
101-253.000-704.100	FICA - Employer's Share	3,597	3,187	2,629	3,641	4,170
101-253.000-704.200	Medicare - Employer's Share	841	745	615	851	975
101-253.000-705.000	Medical Insurance - ER	16,214	17,555	11,777	15,592	19,838
101-253.000-705.100	Vision Benefits	83	84	58	80	84
101-253.000-705.200	Dental Benefits	914	934	657	882	934
101-253.000-706.000	Life Insurance - ER cost	318	340	316	340	489
101-253.000-707.000	Retirement Contributions-ER	5,012	3,840	3,470	5,130	6,060
101-253.000-707.100	Health Care Savings Plan - ER	1,767	1,560	1,405	1,742	485
101-253.000-708.000	Sick & Accident Premiums-ER	1,312	510	417	510	533
101-253.000-726.000	Supplies	1,123	700	522	700	700
101-253.000-745.000	Postage	801	1,276	671	700	700
101-253.000-801.000	Contractual Services	48,024	52,640	46,215	53,362	53,000
101-253.000-805.000	Bank Fees	282	500	1,311	1,311	1,200
101-253.000-900.000	Printing and Publishing		100			100
101-253.000-910.300	Insurance and Bonds		60			60
101-253.000-940.000	Vehicle and Travel Expense	337	400	65	372	200
101-253.000-960.000	Education and Training	745	2,800	2,828	3,000	2,800
Totals for dept 253.000 - Treasurer		137,903	138,631	114,520	145,400	159,585

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
Dept 257.000 - Assessor						
101-257.000-702.000	Wages	4,030	3,800	3,985	4,000	3,454
101-257.000-704.100	FICA - Employer's Share	250	236	247	250	214
101-257.000-704.200	Medicare - Employer's Share	58	6	58	60	50
101-257.000-705.000	Medical Insurance - ER	233	195	174	221	
101-257.000-705.100	Vision Benefits	2	3	2	2	
101-257.000-705.200	Dental Benefits	24	24	18	23	
101-257.000-706.000	Life Insurance - ER cost	20	32	23	24	24
101-257.000-707.000	Retirement Contributions-ER	289	340	253	280	297
101-257.000-707.100	Health Care Savings Plan - ER	135	145	105	130	119
101-257.000-708.000	Sick & Accident Premiums-ER	89	51	30	51	28
101-257.000-726.000	Supplies		25		25	25
101-257.000-745.000	Postage	1,369	1,000	2,048	2,050	2,000
101-257.000-801.000	Contractual Services	35,938	36,000	29,570	33,723	36,672
101-257.000-899.000	MTT Appeals and Payments		10,000			5,000
101-257.000-900.000	Printing and Publishing		600	145	145	300
101-257.000-960.000	Education and Training	390	500	370	500	500
Totals for dept 257.000 - Assessor		42,827	52,957	37,028	41,484	48,683
Dept 262.000 - Elections						
101-262.000-702.000	Wages	48,569	25,600	27,517	30,000	27,004
101-262.000-704.100	FICA - Employer's Share	3,136	1,587	1,714	2,000	1,674
101-262.000-704.200	Medicare - Employer's Share	734	371	401	500	392
101-262.000-705.000	Medical Insurance - ER	1,182	5,400	3,763	4,515	2,885
101-262.000-705.100	Vision Benefits	26	36	25	30	16
101-262.000-705.200	Dental Benefits	273	490	336	365	190
101-262.000-706.000	Life Insurance - ER cost	126	276	189	193	217
101-262.000-707.000	Retirement Contributions-ER	2,047	2,774	2,125	2,550	2,640
101-262.000-707.100	Health Care Savings Plan - ER	816	1,126	802	1,000	885
101-262.000-708.000	Sick & Accident Premiums-ER	506	402	248	300	252
101-262.000-726.000	Supplies	5,514	3,000	1,275	900	1,500
101-262.000-745.000	Postage	3,014	2,000	186	200	1,000
101-262.000-801.000	Contractual Services	4,025	5,900	3,226	3,226	5,900

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
101-262.000-940.000	Vehicle and Travel Expense	367	300	103	103	200
101-262.000-941.000	Equipment Rental	308	350	110	350	250
101-262.000-960.000	Education and Training	3,903	2,000	128	2,000	1,000
101-262.000-976.000	Equipment		10,400	4,674	5,000	5,000
Totals for dept 262.000 - Elections		74,546	62,012	46,822	53,232	51,005
Dept 265.000 - Facilities - City Hall						
101-265.000-702.000	Wages	3,933	3,000	2,672	5,000	5,988
101-265.000-704.100	FICA - Employer's Share	244	186	166	330	379
101-265.000-704.200	Medicare - Employer's Share	57	44	39	76	89
101-265.000-705.000	Medical Insurance - ER	723	275	211	587	576
101-265.000-705.100	Vision Benefits	6	3	2	5	4
101-265.000-705.200	Dental Benefits	75	40	23	50	54
101-265.000-706.000	Life Insurance - ER cost	11	18	11	22	25
101-265.000-707.000	Retirement Contributions-ER	292	350	209	410	398
101-265.000-707.100	Health Care Savings Plan - ER	77	65	44	90	123
101-265.000-708.000	Sick & Accident Premiums-ER	67	10	5	25	30
101-265.000-726.000	Supplies	1,662	800	952	800	800
101-265.000-850.000	Communications	6,648	6,800	6,227	6,419	6,800
101-265.000-910.100	Property Insurance	1,127	1,228	1,228	1,228	1,230
101-265.000-910.500	Workers Comp Insurance	142	119	(79)	40	119
101-265.000-920.000	Utilities	4,326	4,148	3,407	4,128	4,150
101-265.000-930.000	Repairs and Maintenance	3,620	3,100	2,696	3,216	3,100
101-265.000-941.000	Equipment Rental	1,799	2,000	1,509	1,968	2,000
Totals for dept 265.000 - Facilities - City Hall		24,809	22,186	19,322	24,394	25,865
Dept 266.000 - Legal Council						
101-266.000-801.000	Contractual Services	11,356	12,000	10,219	12,000	12,000
Totals for dept 266.000 - Legal Council		11,356	12,000	10,219	12,000	12,000
Dept 301.000 - Police Dept						
101-301.000-801.000	Contractual Services	13,026	13,000	7,851	13,000	13,000
101-301.000-910.100	Property Insurance	2				
Totals for dept 301.000 - Police Dept		13,028	13,000	7,851	13,000	13,000

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
Dept 301.266 - Legal Council PSFY						
101-301.266-801.000	Contractual Services	24,060	24,000	21,503	24,000	24,000
Totals for dept 301.266 - Legal Council PSFY		24,060	24,000	21,503	24,000	24,000
Dept 301.851 - Retiree Employer Health Care PSFY						
101-301.851-705.000	Medical Insurance - ER	13,121	12,400	8,972	10,762	12,400
Totals for dept 301.851 - Retiree Employer Health Care PSFY		13,121	12,400	8,972	10,762	12,400
Dept 334.000 - Metro Police Authority						
101-334.000-998.334	Metro Police Authority Appropriation	1,310,384	1,335,454	913,973	1,335,454	1,375,521
Totals for dept 334.000 - Metro Police Authority		1,310,384	1,335,454	913,973	1,335,454	1,375,521
Dept 336.000 - Fire Department						
101-336.000-801.000	Contractual Services	40,831	50,000	59,568	45,000	50,000
101-336.000-976.100	Siren Expense	2,201	2,100	2,235	2,605	2,100
101-336.000-998.736	Fire Board Appropriation	146,032	150,000	142,150	150,000	150,000
Totals for dept 336.000 - Fire Department		189,064	202,100	203,953	197,605	202,100
Dept 345.000 - PUBLIC SAFETY BUILDING						
101-345.000-702.000	Wages	4,342	4,098	3,478	3,487	7,587
101-345.000-704.100	FICA - Employer's Share	270	257	216	218	474
101-345.000-704.200	Medicare - Employer's Share	63	60	51	51	111
101-345.000-705.000	Medical Insurance - ER	477	512	404	480	684
101-345.000-705.100	Vision Benefits	4	4	3	4	5
101-345.000-705.200	Dental Benefits	43	45	39	45	66
101-345.000-706.000	Life Insurance - ER cost	8	20	15	19	25
101-345.000-707.000	Retirement Contributions-ER	252	310	223	270	336
101-345.000-707.100	Health Care Savings Plan - ER	67	88	70	83	87
101-345.000-708.000	Sick & Accident Premiums-ER	45	44	20	31	31
101-345.000-726.000	Supplies	2,203	165	83	90	150
101-345.000-850.000	Communications	5	5	4	5	10
101-345.000-910.100	Property Insurance	3,627	4,030	4,030	4,581	4,050
101-345.000-910.500	Workers Comp Insurance	284	287	(159)	128	287

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
101-345.000-920.000	Utilities	15,535	15,000	14,553	15,000	17,500
101-345.000-930.000	Repairs and Maintenance	13,862	5,000	2,927	5,000	10,000
101-345.000-941.000	Equipment Rental	654	500	602	602	500
Totals for dept 345.000 - PUBLIC SAFETY BUILDING		41,741	30,425	26,559	30,094	41,903
Dept 371.000 - Building/Zoning/Planning						
101-371.000-702.000	Wages	33,121	34,600	31,431	33,035	40,878
101-371.000-704.100	FICA - Employer's Share	2,143	2,206	2,020	2,134	2,603
101-371.000-704.200	Medicare - Employer's Share	501	516	472	499	609
101-371.000-705.000	Medical Insurance - ER	5,692	6,432	5,322	5,484	8,287
101-371.000-705.100	Vision Benefits	37	39	35	39	48
101-371.000-705.200	Dental Benefits	436	473	429	473	576
101-371.000-706.000	Life Insurance - ER cost	139	233	172	233	255
101-371.000-707.000	Retirement Contributions-ER	3,280	3,439	3,024	3,439	3,982
101-371.000-707.100	Health Care Savings Plan - ER	1,241	1,234	1,119	1,234	1,345
101-371.000-708.000	Sick & Accident Premiums-ER	543	487	228	487	286
101-371.000-726.000	Supplies		300	169	300	300
101-371.000-745.000	Postage	145	175	46	146	175
101-371.000-801.000	Contractual Services	42,391	50,000	28,040	50,000	40,000
101-371.000-801.005	Plumbing Inspection Expenditure	4,489	15,000	9,406	15,000	8,000
101-371.000-801.006	Mechanical Inspection Expenditure	6,937	23,000	13,310	23,000	13,000
101-371.000-801.007	Electrical Inspection Expenditure	6,242	33,000	18,981	33,000	14,000
101-371.000-801.008	Building Permit Expenditure	15,800	125,000	75,132	125,000	80,000
101-371.000-801.009	Zoning Permit Expenditure	232	3,400	2,113	3,400	5,000
101-371.000-801.010	Rental Inspection Expense	3,995	10,000	5,347	6,000	2,000
101-371.000-850.000	Communications	24	26	22	23	25
101-371.000-900.000	Printing and Publishing	1,704	1,400	1,058	1,400	1,400
101-371.000-940.000	Vehicle and Travel Expense	979	960	881	960	1,080
101-371.000-941.000	Equipment Rental		1,500	1,719	1,719	1,750
101-371.000-960.000	Education and Training	2,902	2,500	2,723	2,500	2,500
101-371.000-961.000	Miscellaneous			50	50	50
Totals for dept 371.000 - Building/Zoning/Planning		132,973	315,920	203,249	309,555	228,149

Dept 444.000 - Sidewalks

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
101-444.000-801.478	Contractual Services - Snow Removal			7,670	7,670	8,000
Totals for dept 444.000 - Sidewalks				7,670	7,670	8,000
Dept 448.000 - Lighting						
101-448.000-920.000	Utilities	127,547	150,000	123,297	145,000	115,000
Totals for dept 448.000 - Lighting		127,547	150,000	123,297	145,000	115,000
Dept 463.000 - Routine Maint - Streets						
101-463.000-964.000	REFUNDS AND REBATES			600	600	600
Totals for dept 463.000 - Routine Maint - Streets				600	600	600
Dept 523.000 - Grass, Brush & Weeds						
101-523.000-801.000	Contractual Services	180	1,000	120	120	1,000
Totals for dept 523.000 - Grass, Brush & Weeds		180	1,000	120	120	1,000
Dept 567.000 - Facilities - Cemetery						
101-567.000-702.000	Wages	390	375	188	194	370
101-567.000-704.100	FICA - Employer's Share	24	24	12	12	23
101-567.000-704.200	Medicare - Employer's Share	6	6	3	3	5
101-567.000-705.000	Medical Insurance - ER	52	45	28	45	70
101-567.000-705.100	Vision Benefits		1		1	1
101-567.000-705.200	Dental Benefits	5	4	2	4	7
101-567.000-706.000	Life Insurance - ER cost	1	2	1	2	3
101-567.000-707.000	Retirement Contributions-ER	38	36	19	36	24
101-567.000-707.100	Health Care Savings Plan - ER	7	6	3	6	6
101-567.000-708.000	Sick & Accident Premiums-ER	5	3	1	3	3
101-567.000-726.000	Supplies		25		25	25
101-567.000-910.100	Property Insurance	38	37	37	37	40
101-567.000-910.500	Workers Comp Insurance		12		12	12
101-567.000-930.000	Repairs and Maintenance	1,134	1,200	675	1,200	1,200
101-567.000-941.000	Equipment Rental	193	200	111	200	200
Totals for dept 567.000 - Facilities - Cemetery		1,893	1,976	1,080	1,780	1,989

Dept 694.000 - Community Development Block Grant

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
101-694.000-801.000	Contractual Services		15,000		15,000	
101-694.000-801.050	Contractual Services-Senior Ctr Oper		1,000	196	196	
Totals for dept 694.000 - Community Development Block Grant			16,000	196	15,196	
Dept 728.000 - Economic Development						
101-728.000-726.000	Supplies		40		40	
101-728.000-801.000	Contractual Services	7,108	12,000	4,174	11,423	8,000
Totals for dept 728.000 - Economic Development		7,108	12,040	4,174	11,463	8,000
Dept 780.000 - Parks & Recreation						
101-780.000-702.000	Wages	4,344	4,350	1,717	4,264	5,981
101-780.000-704.100	FICA - Employer's Share	270	270	106	266	374
101-780.000-704.200	Medicare - Employer's Share	63	63	25	62	88
101-780.000-705.000	Medical Insurance - ER	987	987	174	1,048	846
101-780.000-705.100	Vision Benefits	8	7	1	8	6
101-780.000-705.200	Dental Benefits	90	91	15	95	71
101-780.000-706.000	Life Insurance - ER cost	9	14	4	10	27
101-780.000-707.000	Retirement Contributions-ER	264	378	97	257	335
101-780.000-707.100	Health Care Savings Plan - ER	52	109	14	47	91
101-780.000-708.000	Sick & Accident Premiums-ER	75	77	5	80	32
101-780.000-726.000	Supplies	1,139	1,300	696	715	1,000
101-780.000-801.000	Contractual Services	165	1,500		1,500	1,000
101-780.000-910.100	Property Insurance	472	516	516	516	525
101-780.000-910.500	Workers Comp Insurance	142	176	(79)	97	176
101-780.000-920.000	Utilities	1,447	2,500	1,033	1,370	2,500
101-780.000-930.000	Repairs and Maintenance	2,610	2,500	1,638	2,500	2,500
101-780.000-941.000	Equipment Rental	1,583	1,500	633	1,500	1,500
101-780.000-960.000	Education and Training		150		150	150
101-780.000-961.003	MISC - COSMOS IN THE CREEK	4,562				
101-780.000-976.003	EQUIPMENT- COSMOS IN THE CREEK	13,241	9,438	9,438	9,438	9,500
Totals for dept 780.000 - Parks & Recreation		31,523	25,926	16,033	23,923	26,702
Dept 780.500 - Mundy Twp Park Services						
101-780.500-702.000	Wages	6,766	8,140	6,023	8,140	10,088

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
101-780.500-704.100	FICA - Employer's Share	420	505	373	505	625
101-780.500-704.200	Medicare - Employer's Share	98	118	87	118	146
101-780.500-705.000	Medical Insurance - ER	740	700	691	700	1,024
101-780.500-705.100	Vision Benefits	8	12	5	9	9
101-780.500-705.200	Dental Benefits	108	70	65	70	116
101-780.500-706.000	Life Insurance - ER cost	12	20	23	25	46
101-780.500-707.000	Retirement Contributions-ER	347	472	314	472	371
101-780.500-707.100	Health Care Savings Plan - ER	66	65	75	80	94
101-780.500-708.000	Sick & Accident Premiums-ER	91	30	30	35	57
101-780.500-726.000	Supplies		600	405	600	600
101-780.500-941.000	Equipment Rental	3,433	3,750	3,224	3,750	3,750
Totals for dept 780.500 - Mundy Twp Park Services		12,089	14,482	11,315	14,504	16,926
Dept 782.000 - Facilities - Abrams Park						
101-782.000-702.000	Wages	16,660	13,750	11,584	15,423	15,524
101-782.000-704.100	FICA - Employer's Share	1,049	853	729	853	970
101-782.000-704.200	Medicare - Employer's Share	246	199	171	199	227
101-782.000-705.000	Medical Insurance - ER	2,635	2,060	1,732	2,060	2,298
101-782.000-705.100	Vision Benefits	22	18	15	18	15
101-782.000-705.200	Dental Benefits	276	115	179	180	177
101-782.000-706.000	Life Insurance - ER cost	48	92	73	92	94
101-782.000-707.000	Retirement Contributions-ER	1,313	1,100	947	1,100	906
101-782.000-707.100	Health Care Savings Plan - ER	304	365	299	365	281
101-782.000-708.000	Sick & Accident Premiums-ER	310	140	99	140	108
101-782.000-726.000	Supplies	1,236	750	378	750	750
101-782.000-910.100	Property Insurance	634	676	676	676	680
101-782.000-910.500	Workers Comp Insurance		303		303	303
101-782.000-920.000	Utilities	3,167	2,625	2,375	2,625	2,650
101-782.000-930.000	Repairs and Maintenance	17,186	50,000	32,107	35,000	25,000
101-782.000-941.000	Equipment Rental	5,655	6,000	3,148	5,958	5,000
Totals for dept 782.000 - Facilities - Abrams Park		50,741	79,046	54,512	65,742	54,983
Dept 783.000 - Facilities - Elms Rd Park						
101-783.000-702.000	Wages	29,254	28,695	19,900	28,047	29,585

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
101-783.000-704.100	FICA - Employer's Share	1,838	1,792	1,251	1,764	1,849
101-783.000-704.200	Medicare - Employer's Share	430	419	293	413	432
101-783.000-705.000	Medical Insurance - ER	4,067	4,434	2,974	3,628	5,122
101-783.000-705.100	Vision Benefits	35	35	22	33	35
101-783.000-705.200	Dental Benefits	423	425	271	387	422
101-783.000-706.000	Life Insurance - ER cost	73	150	100	150	193
101-783.000-707.000	Retirement Contributions-ER	2,158	2,500	1,709	2,500	1,970
101-783.000-707.100	Health Care Savings Plan - ER	523	670	461	670	556
101-783.000-708.000	Sick & Accident Premiums-ER	476	381	162	381	226
101-783.000-726.000	Supplies	1,377	1,500	378	1,500	1,000
101-783.000-801.000	Contractual Services	220	4,000	2,993	4,000	4,000
101-783.000-910.100	Property Insurance	501	638	638	638	640
101-783.000-910.500	Workers Comp Insurance	213	191	(119)	72	191
101-783.000-920.000	Utilities	3,027	3,000	2,319	3,000	3,000
101-783.000-930.000	Repairs and Maintenance	93,516	30,000	19,171	30,000	50,000
101-783.000-941.000	Equipment Rental	7,277	11,000	6,245	8,000	8,000
101-783.000-961.000	Miscellaneous		50	(20)	30	50
101-783.000-976.000	Equipment	3,000				
Totals for dept 783.000 - Facilities - Elms Rd Park		148,408	89,880	58,748	85,213	107,271
Dept 786.000 - Non-Motorized Trailway						
101-786.000-726.000	SUPPLIES		20		20	
101-786.000-801.000-786.000	Contractual Services	340	350		350	
101-786.000-801.500-786.000	MDOT Project Pmts	7,689				
Totals for dept 786.000 - Non-Motorized Trailway		8,029	370		370	
Dept 788.000 - Otterburn Disc Golf Park						
101-788.000-702.000	Wages	560	664	158	533	535
101-788.000-704.100	FICA - Employer's Share	35	41	10	33	33
101-788.000-704.200	Medicare - Employer's Share	8	10	2	8	8
101-788.000-705.000	Medical Insurance - ER	147	160	82	93	114
101-788.000-705.100	Vision Benefits	1	1	1		1
101-788.000-705.200	Dental Benefits	21	16	8	16	11
101-788.000-706.000	Life Insurance - ER cost	3	3	1	3	3

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
101-788.000-707.000	Retirement Contributions-ER	55	32	16	52	44
101-788.000-707.100	Health Care Savings Plan - ER	14	15	8	9	7
101-788.000-708.000	Sick & Accident Premiums-ER	17	10	5	14	4
101-788.000-726.000	Supplies	1,421	1,500		1,500	1,500
101-788.000-801.000	Contractual Services	21,753	95,000	47,914	95,000	20,000
101-788.000-930.000	Repairs and Maintenance	2,484	600,000	3,015	600,000	20,000
101-788.000-941.000	Equipment Rental	246	500	99	311	500
101-788.000-976.000	Equipment		7,500		7,500	7,500
Totals for dept 788.000 - Otterburn Disc Golf Park		26,765	705,452	51,319	705,072	50,260

Dept 790.000 - Facilities-Senior Center/Libr

101-790.000-702.000	Wages	9,515	10,542	8,069	9,252	12,515
101-790.000-704.100	FICA - Employer's Share	592	660	500	576	783
101-790.000-704.200	Medicare - Employer's Share	138	154	117	135	183
101-790.000-705.000	Medical Insurance - ER	1,242	1,000	616	1,000	1,225
101-790.000-705.100	Vision Benefits	11	14	5	11	11
101-790.000-705.200	Dental Benefits	139	167	66	137	134
101-790.000-706.000	Life Insurance - ER cost	27	42	27	42	52
101-790.000-707.000	Retirement Contributions-ER	677	699	532	656	692
101-790.000-707.100	Health Care Savings Plan - ER	181	217	157	161	178
101-790.000-708.000	Sick & Accident Premiums-ER	149	70	40	70	64
101-790.000-726.000	Supplies	289	350		350	250
101-790.000-910.100	Property Insurance	2,457	2,671	2,671	2,671	2,675
101-790.000-910.500	Workers Comp Insurance	284	284	(159)	125	284
101-790.000-920.000	Utilities	10,631	10,000	9,567	10,000	10,000
101-790.000-930.000	Repairs and Maintenance	6,236	3,800	2,905	3,800	3,800
101-790.000-941.000	Equipment Rental	1,769	1,950	1,101	1,950	1,800
101-790.000-961.000	Miscellaneous	101	100		100	100
Totals for dept 790.000 - Facilities-Senior Center/Libr		34,438	32,720	26,214	31,036	34,746

Dept 794.000 - Community Promotions Program

101-794.000-702.000	Wages	32,325	45,000	31,700	45,000	32,592
101-794.000-704.100	FICA - Employer's Share	2,009	2,790	1,971	2,790	2,024
101-794.000-704.200	Medicare - Employer's Share	470	653	461	653	473

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
101-794.000-705.000	Medical Insurance - ER	3,563	5,675	2,437	5,000	4,362
101-794.000-705.100	Vision Benefits	51	57	35	57	47
101-794.000-705.200	Dental Benefits	611	714	438	550	588
101-794.000-706.000	Life Insurance - ER cost	63	250	145	250	205
101-794.000-707.000	Retirement Contributions-ER	2,207	2,870	1,932	2,161	2,257
101-794.000-707.100	Health Care Savings Plan - ER	436	840	509	840	454
101-794.000-708.000	Sick & Accident Premiums-ER	499	547	205	478	262
101-794.000-726.000	Supplies	13,233	6,000	6,037	7,264	6,000
101-794.000-801.000	Contractual Services		1,500	720	720	1,500
101-794.000-910.100	Property Insurance	952	1,057	1,057	1,203	1,060
101-794.000-920.000	Utilities	411	400	311	388	400
101-794.000-930.000	Repairs and Maintenance	14,244	10,400	5,740	9,838	10,000
101-794.000-941.000	Equipment Rental	13,527	21,000	17,522	19,000	21,000
101-794.000-961.000	Miscellaneous	200	200		200	200
101-794.000-976.000	Equipment		1,000		1,000	60,000
Totals for dept 794.000 - Community Promotions Program		84,801	100,953	71,220	97,392	143,424
Dept 797.000 - Facilities - City Parking Lots						
101-797.000-726.000	Supplies		100		100	100
101-797.000-920.000	Utilities	2,235	2,250	1,728	2,064	2,200
101-797.000-930.000	Repairs and Maintenance	34	3,000		3,000	1,500
Totals for dept 797.000 - Facilities - City Parking Lots		2,269	5,350	1,728	5,164	3,800
Dept 851.000 - Retired Employee Health Care						
101-851.000-705.000	Medical Insurance - ER	31,602	35,774	25,006	28,084	35,800
Totals for dept 851.000 - Retired Employee Health Care		31,602	35,774	25,006	28,084	35,800
Dept 965.000 - Transfers Out						
101-965.000-998.401	Trf Out to Capital Projects Fd	47,500	47,500	47,500	47,500	47,500
101-965.000-998.402	Transfer Out to Fire Equip Fd	155,000	155,000	155,000	155,000	155,000
Totals for dept 965.000 - Transfers Out		202,500	202,500	202,500	202,500	202,500
TOTAL APPROPRIATIONS		3,033,726	4,012,675	2,535,279	3,945,208	3,306,508

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
	NET OF REVENUES/APPROPRIATIONS - FUND 101	136,875	(154,189)	271,489	(81,564)	(16,319)
	BEGINNING FUND BALANCE	1,864,677	2,011,943	2,011,943	2,011,943	1,930,379
	FUND BALANCE ADJUSTMENTS	10,395				
	ENDING FUND BALANCE	2,011,947	1,857,754	2,283,432	1,930,379	1,914,060

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
Fund 202 - Major Street Fund						
ESTIMATED REVENUES						
Dept 000.000 - General						
202-000.000-569.000	Act 51 Revenues	632,403	628,915	413,231	600,000	720,313
PAYMENTS IN MAY AND JUNE COMING						
202-000.000-664.000	Interest Income	6,675	2,700	1,068	2,700	2,700
Totals for dept 000.000 - General		639,078	631,615	414,299	602,700	723,013
Dept 441.000 - Miller Rd Park & Ride						
202-441.000-677.000	Reimbursements	3,038	6,600	2,298	6,051	4,600
Totals for dept 441.000 - Miller Rd Park & Ride		3,038	6,600	2,298	6,051	4,600
Dept 449.500 - Right of Way - General						
202-449.500-597.000	Grants from Private Entities	3,000				
Totals for dept 449.500 - Right of Way - General		3,000				
Dept 452.100 - Safe Routes to School Grant						
202-452.100-677.000-452.100	Reimbursements		200	200	200	200
Totals for dept 452.100 - Safe Routes to School Grant			200	200	200	200
Dept 478.000 - Snow & Ice Removal						
202-478.000-677.000	Reimbursements	5,177	1,800	6,843	6,843	6,000
Totals for dept 478.000 - Snow & Ice Removal		5,177	1,800	6,843	6,843	6,000
TOTAL ESTIMATED REVENUES		650,293	640,215	423,640	615,794	733,813

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
APPROPRIATIONS						
Dept 228.000 - Information Technology						
202-228.000-801.000	Contractual Services	421	575	465	532	575
Totals for dept 228.000 - Information Technology		421	575	465	532	575
Dept 429.000 - Occupational Safety						
202-429.000-702.000	Wages	89	100	47	47	50
202-429.000-704.100	FICA - Employer's Share	6	6	3	6	3
202-429.000-704.200	Medicare - Employer's Share	1	2	1	2	1
202-429.000-705.000	Medical Insurance - ER		50	23	50	25
202-429.000-705.100	Vision Benefits		1		1	1
202-429.000-705.200	Dental Benefits		6	3	6	3
202-429.000-706.000	Life Insurance - ER cost		2	1	2	1
202-429.000-707.000	Retirement Contributions-ER	9	9	5	9	5
202-429.000-707.100	Health Care Savings Plan - ER		5	2	5	2
202-429.000-708.000	Sick & Accident Premiums-ER		3	1	3	1
202-429.000-941.000	Equipment Rental	42	45	14	45	50
Totals for dept 429.000 - Occupational Safety		147	229	100	176	142
Dept 441.000 - Miller Rd Park & Ride						
202-441.000-702.000-441.000	Wages	1,518	1,575	1,530	1,540	1,888
202-441.000-704.100-441.000	FICA - Employer's Share	94	98	95	95	117
202-441.000-704.200-441.000	Medicare - Employer's Share	22	23	22	22	27
202-441.000-705.000-441.000	Medical Insurance - ER	160	150	76	107	285
202-441.000-705.100-441.000	Vision Benefits	1	3	1	1	2
202-441.000-705.200-441.000	Dental Benefits	17	15	9	13	28
202-441.000-706.000-441.000	Life Insurance - ER cost	2	4	3	4	9
202-441.000-707.000-441.000	Retirement Contributions-ER	102	100	61	96	96
202-441.000-707.100-441.000	Health Care Savings Plan - ER	13	15	8	8	18
202-441.000-708.000-441.000	Sick & Accident Premiums-ER	15	10	3	10	11
202-441.000-726.000		28	400		400	400
202-441.000-920.000		933	1,000	755	808	1,000

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
202-441.000-930.000		650	1,000	400	537	1,000
202-441.000-941.000		449	500	260	496	500
Totals for dept 441.000 - Miller Rd Park & Ride		4,004	4,893	3,223	4,137	5,381
Dept 449.500 - Right of Way - General						
202-449.500-930.000	Repairs and Maintenance	12,650	15,000		15,000	10,000
Totals for dept 449.500 - Right of Way - General		12,650	15,000		15,000	10,000
Dept 449.501 - Right of Way - Storms						
202-449.501-930.000	Repairs and Maintenance		100		100	100
Totals for dept 449.501 - Right of Way - Storms			100		100	100
Dept 452.100 - Safe Routes to School Grant						
202-452.100-801.450-452.100	Construction Engineering	638				
202-452.100-801.500-452.100	MDOT Project Pmts	5,610				
Totals for dept 452.100 - Safe Routes to School Grant		6,248				
Dept 454.000 - STREETS PROJECTS						
202-454.000-801.000	Contractual Services		325,000	325,667	325,667	
202-454.000-801.400	DESIGN ENGINEERING	41,577		5,919		
202-454.000-801.450	Construction Engineering	56,212	173,000	148,479	173,000	26,000
Totals for dept 454.000 - STREETS PROJECTS		97,789	498,000	480,065	498,667	26,000
Dept 463.000 - Routine Maint - Streets						
202-463.000-702.000	Wages	26,290	29,142	22,625	26,118	28,661
202-463.000-704.100	FICA - Employer's Share	1,653	1,817	1,422	1,642	1,788
202-463.000-704.200	Medicare - Employer's Share	386	425	333	384	418
202-463.000-705.000	Medical Insurance - ER	5,278	3,800	3,478	4,655	4,310
202-463.000-705.100	Vision Benefits	54	50	32	50	44
202-463.000-705.200	Dental Benefits	701	550	399	658	549
202-463.000-706.000	Life Insurance - ER cost	83	150	119	150	197
202-463.000-707.000	Retirement Contributions-ER	3,468	4,000	3,391	4,000	3,359
202-463.000-707.100	Health Care Savings Plan - ER	551	600	498	600	510
202-463.000-708.000	Sick & Accident Premiums-ER	574	300	201	300	249

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
202-463.000-726.000	Supplies		150		150	150
202-463.000-801.000	Contractual Services	485	800	410	499	800
202-463.000-910.500	Workers Comp Insurance	1,280	1,368	(714)	654	1,368
202-463.000-930.000	Repairs and Maintenance	70,390	70,000	41,387	70,000	50,000
202-463.000-941.000	Equipment Rental	23,492	24,000	20,654	22,040	24,000
202-463.000-960.000	Education and Training		225	317	325	300
Totals for dept 463.000 - Routine Maint - Streets		134,685	137,377	94,552	132,225	116,703
Dept 474.000 - Traffic Services						
202-474.000-702.000	Wages	5,264	4,440	3,302	4,965	4,067
202-474.000-704.100	FICA - Employer's Share	334	275	212	314	252
202-474.000-704.200	Medicare - Employer's Share	78	64	49	74	59
202-474.000-705.000	Medical Insurance - ER	1,015	820	518	899	680
202-474.000-705.100	Vision Benefits	8	11	6	7	7
202-474.000-705.200	Dental Benefits	101	125	77	91	89
202-474.000-706.000	Life Insurance - ER cost	10	40	23	40	28
202-474.000-707.000	Retirement Contributions-ER	448	250	342	393	350
202-474.000-707.100	Health Care Savings Plan - ER	61	125	76	125	57
202-474.000-708.000	Sick & Accident Premiums-ER	83	76	31	76	36
202-474.000-726.000	Supplies	5,503	7,000		6,834	5,000
202-474.000-801.000	Contractual Services	21,362	24,500	7,634	26,838	24,000
202-474.000-920.000	Utilities	11,741	8,200	6,340	7,700	8,000
202-474.000-941.000	Equipment Rental	1,849	2,000	840	1,500	2,000
Totals for dept 474.000 - Traffic Services		47,857	47,926	19,450	49,856	44,625
Dept 478.000 - Snow & Ice Removal						
202-478.000-702.000	Wages	16,641	13,499	22,761	22,761	20,564
202-478.000-704.100	FICA - Employer's Share	1,041	837	1,428	1,428	1,275
202-478.000-704.200	Medicare - Employer's Share	243	196	334	334	298
202-478.000-705.000	Medical Insurance - ER	2,194	1,700	3,433	3,433	3,631
202-478.000-705.100	Vision Benefits	20	23	34	34	37
202-478.000-705.200	Dental Benefits	247	200	439	439	456
202-478.000-706.000	Life Insurance - ER cost	23	55	157	157	156
202-478.000-707.000	Retirement Contributions-ER	1,341	1,150	2,155	2,155	1,604

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
202-478.000-707.100	Health Care Savings Plan - ER	155	200	502	502	317
202-478.000-708.000	Sick & Accident Premiums-ER	233	100	195	195	197
202-478.000-726.000	Supplies	23,466	25,000	22,304	22,304	25,000
202-478.000-941.000	Equipment Rental	23,166	25,000	28,494	28,494	30,000
Totals for dept 478.000 - Snow & Ice Removal		68,770	67,960	82,236	82,236	83,535
Dept 482.000 - Administrative						
202-482.000-702.000	Wages	12,828	13,360	10,564	12,485	13,761
202-482.000-704.100	FICA - Employer's Share	795	868	655	774	897
202-482.000-704.200	Medicare - Employer's Share	186	203	153	181	210
202-482.000-705.000	Medical Insurance - ER	1,144	1,157	841	1,092	1,163
202-482.000-705.100	Vision Benefits	7	7	5	7	7
202-482.000-705.200	Dental Benefits	80	76	57	77	76
202-482.000-706.000	Life Insurance - ER cost	58	70	50	56	71
202-482.000-707.000	Retirement Contributions-ER	1,283	1,399	1,056	1,248	1,447
202-482.000-707.100	Health Care Savings Plan - ER	513	560	423	499	579
202-482.000-708.000	Sick & Accident Premiums-ER	190	110	70	185	85
Totals for dept 482.000 - Administrative		17,084	17,810	13,874	16,604	18,296
Dept 538.500 - Intercommunity storm drains						
202-538.500-801.700	Storm/Wtr Shed Permit Fees	6,422	10,000	6,477	6,606	7,500
202-538.500-803.000	Drain Repairs	179	2,900	2,851	2,900	3,000
Totals for dept 538.500 - Intercommunity storm drains		6,601	12,900	9,328	9,506	10,500
Dept 965.000 - Transfers Out						
202-965.000-998.203	Trf Out to Local Street Fund		225,000	225,000	225,000	
Totals for dept 965.000 - Transfers Out			225,000	225,000	225,000	
TOTAL APPROPRIATIONS		396,256	1,027,770	928,293	1,034,039	315,857
NET OF REVENUES/APPROPRIATIONS - FUND 202		254,037	(387,555)	(504,653)	(418,245)	417,956
BEGINNING FUND BALANCE		250,255	504,291	504,291	504,291	86,046
FUND BALANCE ADJUSTMENTS		(2)				
ENDING FUND BALANCE		504,290	116,736	(362)	86,046	504,002

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
Fund 203 - Local Street Fund						
ESTIMATED REVENUES						
Dept 000.000 - General						
203-000.000-569.000	Act 51 Revenues	197,906	200,348	128,026	200,348	229,577
203-000.000-664.000	Interest Income	12,963	9,000	8,608	9,000	9,000
Totals for dept 000.000 - General		210,869	209,348	136,634	209,348	238,577
Dept 449.000 - Right of Way Telecomm						
203-449.000-546.000	Right of Way Telecomm	26,640	26,000		26,000	26,000
		PAYMENT COMES IN JUNE				
Totals for dept 449.000 - Right of Way Telecomm		26,640	26,000		26,000	26,000
Dept 478.000 - Snow & Ice Removal						
203-478.000-677.000	Reimbursements	3,452	1,200	4,562	4,562	4,500
Totals for dept 478.000 - Snow & Ice Removal		3,452	1,200	4,562	4,562	4,500
Dept 931.000 - Transfers IN						
203-931.000-699.202	Transfer IN from Major St Fd		225,000	225,000	225,000	
203-931.000-699.204	Transfer IN from Municipal Street Fund	500,000	590,955	590,955	590,955	
Totals for dept 931.000 - Transfers IN		500,000	815,955	815,955	815,955	
TOTAL ESTIMATED REVENUES		740,961	1,052,503	957,151	1,055,865	269,077

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
APPROPRIATIONS						
Dept 228.000 - Information Technology						
203-228.000-801.000	Contractual Services	421	700	465	532	700
Totals for dept 228.000 - Information Technology		421	700	465	532	700
Dept 429.000 - Occupational Safety						
203-429.000-702.000	Wages	15	32	16	16	32
203-429.000-704.100	FICA - Employer's Share	1	2	1	1	2
203-429.000-704.200	Medicare - Employer's Share		1		1	1
203-429.000-705.000	Medical Insurance - ER	9	18	9	9	18
203-429.000-705.100	Vision Benefits		1		1	1
203-429.000-705.200	Dental Benefits	1	1	1	1	1
203-429.000-706.000	Life Insurance - ER cost		1		1	1
203-429.000-707.000	Retirement Contributions-ER	1	3	2	2	3
203-429.000-707.100	Health Care Savings Plan - ER	1	2	1	1	2
203-429.000-708.000	Sick & Accident Premiums-ER	1	2	1	1	2
203-429.000-941.000	Equipment Rental	7				
Totals for dept 429.000 - Occupational Safety		36	63	31	34	63
Dept 449.500 - Right of Way - General						
203-449.500-930.000	Repairs and Maintenance	5,524	7,000		6,978	3,500
Totals for dept 449.500 - Right of Way - General		5,524	7,000		6,978	3,500
Dept 449.501 - Right of Way - Storms						
203-449.501-930.000	Repairs and Maintenance		1,000		1,000	1,000
Totals for dept 449.501 - Right of Way - Storms			1,000		1,000	1,000
Dept 454.000 - STREETS PROJECTS						
203-454.000-801.000	Contractual Services		908,000	907,574	908,000	
203-454.000-801.400	Design Engineering	62,861	112,000	111,498	112,000	24,000
203-454.000-801.450	Construction Engineering	138,835	220,792	179,948	220,000	20,000
Totals for dept 454.000 - STREETS PROJECTS		201,696	1,240,792	1,199,020	1,240,000	44,000

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET		
Dept 455.000 - Local Street Projects								
203-455.000-801.450-455.100	Construction Engineering			769	769			
203-455.000-801.450-455.101	Construction Engineering			3,326	2,206			
Totals for dept 455.000 - Local Street Projects				4,095	2,975			
Dept 463.000 - Routine Maint - Streets								
203-463.000-702.000	Wages	32,059	32,166	21,921	31,099	28,871		
203-463.000-704.100	FICA - Employer's Share	2,004	2,004	1,371	1,945	1,801		
203-463.000-704.200	Medicare - Employer's Share	468	469	321	455	421		
203-463.000-705.000	Medical Insurance - ER	6,747	5,400	3,633	5,618	5,523		
203-463.000-705.100	Vision Benefits	53	50	29	46	42		
203-463.000-705.200	Dental Benefits	662	627	367	577	523		
203-463.000-706.000	Life Insurance - ER cost	85	180	120	180	200		
203-463.000-707.000	Retirement Contributions-ER	3,216	3,300	2,619	2,988	2,461		
203-463.000-707.100	Health Care Savings Plan - ER	561	660	463	480	516		
203-463.000-708.000	Sick & Accident Premiums-ER	606	300	165	526	243		
203-463.000-801.000	Contractual Services	225	5,000	250	284	4,000		
203-463.000-910.500	Workers Comp Insurance	1,280	1,376	(714)	662	1,376		
203-463.000-930.000	Repairs and Maintenance	148,622	100,000	45,534	75,000	100,000		
203-463.000-941.000	Equipment Rental	32,856	35,000	29,880	32,000	35,000		
Totals for dept 463.000 - Routine Maint - Streets				229,444	186,532	105,959	151,860	180,977
Dept 463.503 - Local Streets Rehab								
203-463.503-801.000	Contractual Services	350	400		400			
203-463.503-900.000	Printing and Publishing	50						
Totals for dept 463.503 - Local Streets Rehab				400	400	400		
Dept 474.000 - Traffic Services								
203-474.000-702.000	Wages	5,101	3,800	3,029	4,463	3,647		
203-474.000-704.100	FICA - Employer's Share	319	240	190	279	226		
203-474.000-704.200	Medicare - Employer's Share	75	60	44	65	53		
203-474.000-705.000	Medical Insurance - ER	830	1,250	768	1,000	502		
203-474.000-705.100	Vision Benefits	9	12	7	8	6		

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
203-474.000-705.200	Dental Benefits	115	140	86	90	70
203-474.000-706.000	Life Insurance - ER cost	14	42	26	30	26
203-474.000-707.000	Retirement Contributions-ER	434	380	305	361	245
203-474.000-707.100	Health Care Savings Plan - ER	88	140	84	100	52
203-474.000-708.000	Sick & Accident Premiums-ER	115	58	34	88	33
203-474.000-726.000	Supplies	1,617	1,000	67	500	500
203-474.000-801.000	Contractual Services	12,184	10,000	4,767	7,500	7,500
203-474.000-941.000	Equipment Rental	2,790	3,000	2,306	3,077	3,000
Totals for dept 474.000 - Traffic Services		23,691	20,122	11,713	17,561	15,860
Dept 478.000 - Snow & Ice Removal						
203-478.000-702.000	Wages	16,513	11,142	16,111	19,984	17,659
203-478.000-704.100	FICA - Employer's Share	1,033	691	1,016	1,245	1,095
203-478.000-704.200	Medicare - Employer's Share	242	162	237	291	256
203-478.000-705.000	Medical Insurance - ER	2,372	1,900	3,417	4,000	4,098
203-478.000-705.100	Vision Benefits	17	1,500	26	27	32
203-478.000-705.200	Dental Benefits	220	170	337	350	403
203-478.000-706.000	Life Insurance - ER cost	20	75	108	120	135
203-478.000-707.000	Retirement Contributions-ER	1,287	1,025	1,452	1,530	1,405
203-478.000-707.100	Health Care Savings Plan - ER	139	220	347	375	274
203-478.000-708.000	Sick & Accident Premiums-ER	217	92	135	150	163
203-478.000-726.000	Supplies	23,785	20,000	21,623	21,623	22,000
203-478.000-801.000	Contractual Services	3,272	3,000			2,000
203-478.000-941.000	Equipment Rental	17,533	15,000	18,864	19,000	19,000
Totals for dept 478.000 - Snow & Ice Removal		66,650	54,977	63,673	68,695	68,520
Dept 482.000 - Administrative						
203-482.000-702.000	Wages	9,621	10,020	7,923	9,364	10,321
203-482.000-704.100	FICA - Employer's Share	597	651	491	581	673
203-482.000-704.200	Medicare - Employer's Share	140	152	115	136	157
203-482.000-705.000	Medical Insurance - ER	858	867	631	819	872
203-482.000-705.100	Vision Benefits	5	5	4	5	5
203-482.000-705.200	Dental Benefits	60	57	43	58	57
203-482.000-706.000	Life Insurance - ER cost	43	41	37	42	53

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
203-482.000-707.000	Retirement Contributions-ER	962	1,049	792	936	1,086
203-482.000-707.100	Health Care Savings Plan - ER	385	420	317	375	434
203-482.000-708.000	Sick & Accident Premiums-ER	142	129	52	138	64
Totals for dept 482.000 - Administrative		12,813	13,391	10,405	12,454	13,722
Dept 538.500 - Intercommunity storm drains						
203-538.500-801.700	Storm/Wtr Shed Permit Fees	6,422	7,000	6,477	6,606	7,000
203-538.500-803.000	Drain Repairs	179	5,800	2,851	3,000	5,800
Totals for dept 538.500 - Intercommunity storm drains		6,601	12,800	9,328	9,606	12,800
TOTAL APPROPRIATIONS		547,276	1,537,777	1,404,689	1,512,095	341,142
NET OF REVENUES/APPROPRIATIONS - FUND 203		193,685	(485,274)	(447,538)	(456,230)	(72,065)
BEGINNING FUND BALANCE		671,470	615,152	615,152	615,152	158,922
FUND BALANCE ADJUSTMENTS		(250,001)				
ENDING FUND BALANCE		615,154	129,878	167,614	158,922	86,857

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
Fund 204 - MUNICIPAL STREET FUND						
ESTIMATED REVENUES						
Dept 000.000 - General						
204-000.000-402.204	Current Tax Revenue Local St Millage	814,007	825,571	825,571	825,571	859,377
204-000.000-412.000	Delinquent Tax Revenue	634	100	26	35	100
204-000.000-433.000	St-Charge in Lieu	3,549	1,700		1,700	500
204-000.000-573.000	LCSA Share Taxes PA 80	28,831	10,535	10,535	13,122	10,500
204-000.000-664.000	Interest Income	71,240	43,000	34,856	43,000	43,000
Totals for dept 000.000 - General		918,261	880,906	870,988	883,428	913,477
TOTAL ESTIMATED REVENUES		918,261	880,906	870,988	883,428	913,477

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
APPROPRIATIONS						
Dept 455.100 - CAPITAL IMPROVEMENT BOND						
204-455.100-801.000-455.200	Contractual Services	590,386	30,000	(29,590)	60,000	
204-455.100-801.400-455.200	Design Engineering	154,961				
204-455.100-801.450-455.200	Construction Engineering	(3,468)	289,256	286,755	220,000	
Totals for dept 455.100 - CAPITAL IMPROVEMENT BOND		741,879	319,256	257,165	280,000	
Dept 905.000 - Debt Service						
204-905.000-991.204	CAP IMP BOND PRINCIPAL PMT	235,000	255,000	255,000	255,000	275,000
204-905.000-991.354	GO Tax Bond 2017 Principal Payment	162,374	165,550	165,550	165,500	169,400
204-905.000-995.204	CAP IMP BOND INTEREST PMT	128,000	241,500	241,500	241,500	240,000
204-905.000-995.354	GO Tax Bond 2017 Interest Expense	13,088	9,046	9,046	9,046	4,659
204-905.000-995.455	GO TAX BOND 2023 INTEREST PAYMENT	124,857				
204-905.000-996.354	GO Tax Bond 2017 Agent Fees	385				
Totals for dept 905.000 - Debt Service		663,704	671,096	671,096	671,046	689,059
Dept 965.000 - Transfers Out						
204-965.000-998.203	Trf Out to Local Street Fund	500,000	590,955	590,955	590,955	
Totals for dept 965.000 - Transfers Out		500,000	590,955	590,955	590,955	
TOTAL APPROPRIATIONS		1,905,583	1,581,307	1,519,216	1,542,001	689,059
NET OF REVENUES/APPROPRIATIONS - FUND 204		(987,322)	(700,401)	(648,228)	(658,573)	224,418
BEGINNING FUND BALANCE		2,368,289	1,630,969	1,630,969	1,630,969	972,396
FUND BALANCE ADJUSTMENTS		250,002				
ENDING FUND BALANCE		1,630,969	930,568	982,741	972,396	1,196,814

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
Fund 226 - Garbage Fund						
ESTIMATED REVENUES						
Dept 000.000 - General						
226-000.000-402.000	Current Tax Revenue	493,452	514,057	514,057	514,057	551,262
226-000.000-412.000	Delinquent Tax Revenue	406	330	333	350	330
226-000.000-433.000	St-Charge in Lieu	1,417	500		500	500
226-000.000-445.000	Late Payment Interest Revenue	5,315	3,000	4,001	4,001	4,000
226-000.000-573.000	LCSA Share Taxes PA 80 2014/2016 Fwd	18,436	18,000	6,758	8,404	18,000
226-000.000-664.000	Interest Income	19,137	22,000	24,051	29,000	23,000
Totals for dept 000.000 - General		538,163	557,887	549,200	556,312	597,092
Dept 253.000 - Treasurer						
226-253.000-677.000	Reimbursements	120				
Totals for dept 253.000 - Treasurer		120				
TOTAL ESTIMATED REVENUES		538,283	557,887	549,200	556,312	597,092

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
APPROPRIATIONS						
Dept 101.000 - Council						
226-101.000-702.000	Wages	2,205	2,187	1,626	2,168	2,187
226-101.000-704.100	FICA - Employer's Share	137	136	101	134	136
226-101.000-704.200	Medicare - Employer's Share	32	32	23	31	32
226-101.000-726.000	Supplies	124	125	75	100	125
226-101.000-910.200	General Liability Insurance	993	1,105	1,105	1,254	1,110
226-101.000-910.500	Workers Comp Insurance		3			3
226-101.000-960.000	Education and Training	452	500	457	570	500
Totals for dept 101.000 - Council		3,943	4,088	3,387	4,257	4,093
Dept 172.000 - Executive						
226-172.000-702.000	Wages	5,610	5,842	4,620	5,460	6,018
226-172.000-704.100	FICA - Employer's Share	379	377	314	367	390
226-172.000-704.200	Medicare - Employer's Share	89	88	74	86	91
226-172.000-705.000	Medical Insurance - ER	1,129	1,132	815	1,081	1,118
226-172.000-705.100	Vision Benefits	8	8	6	8	8
226-172.000-705.200	Dental Benefits	102	97	72	98	97
226-172.000-706.000	Life Insurance - ER cost	24	23	21	23	29
226-172.000-707.000	Retirement Contributions-ER	611	608	507	592	629
226-172.000-707.100	Health Care Savings Plan - ER	244	243	203	237	252
226-172.000-708.000	Sick & Accident Premiums-ER	79	75	29	35	35
226-172.000-801.000	Contractual Services	778	775	700	775	775
226-172.000-850.000	Communications	10	10	9	9	10
226-172.000-910.200	General Liability Insurance	982	1,108	1,108	1,108	1,110
226-172.000-910.500	Workers Comp Insurance	71	51	(40)	11	51
226-172.000-940.000	Vehicle and Travel Expense	490	610	507	510	486
226-172.000-960.000	Education and Training	(16)	50		50	50
Totals for dept 172.000 - Executive		10,590	11,097	8,945	10,450	11,149
Dept 215.000 - Administration and Clerk						
226-215.000-702.000	Wages	693	721	714	740	743

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
226-215.000-704.100	FICA - Employer's Share	43	45	44	45	46
226-215.000-704.200	Medicare - Employer's Share	10	10	10	10	11
226-215.000-706.000	Life Insurance - ER cost	4	5	4	4	6
226-215.000-707.000	Retirement Contributions-ER	56	72	49	54	74
226-215.000-707.100	Health Care Savings Plan - ER	28	29	19	27	30
226-215.000-708.000	Sick & Accident Premiums-ER	16	13	5	15	7
226-215.000-726.000	Supplies	64	65	11	50	65
226-215.000-745.000	Postage	640	650	188	200	650
226-215.000-801.000	Contractual Services	1,118	1,100	823	1,100	1,100
226-215.000-850.000	Communications	25		25	25	25
226-215.000-900.000	Printing and Publishing	905	750	998	850	850
226-215.000-960.000	Education and Training	83	600	391	400	600
226-215.000-976.000	Equipment		50		50	50
Totals for dept 215.000 - Administration and Clerk		3,685	4,110	3,281	3,570	4,257
Dept 228.000 - Information Technology						
226-228.000-726.000	Supplies	455	300	280	300	300
226-228.000-801.000	Contractual Services	1,905	1,500	1,968	1,453	1,500
226-228.000-976.000	Equipment	44				
Totals for dept 228.000 - Information Technology		2,404	1,800	2,248	1,753	1,800
Dept 253.000 - Treasurer						
226-253.000-702.000	Wages	6,351	6,495	4,178	6,617	7,364
226-253.000-704.100	FICA - Employer's Share	411	403	269	428	457
226-253.000-704.200	Medicare - Employer's Share	96	94	63	94	107
226-253.000-705.000	Medical Insurance - ER	1,692	2,043	1,271	1,641	2,612
226-253.000-705.100	Vision Benefits	9	10	6	9	10
226-253.000-705.200	Dental Benefits	97	117	70	94	117
226-253.000-706.000	Life Insurance - ER cost	25	24	32	35	59
226-253.000-707.000	Retirement Contributions-ER	556	586	333	590	664
226-253.000-707.100	Health Care Savings Plan - ER	163	96	127	164	96
226-253.000-708.000	Sick & Accident Premiums-ER	140	115	39	144	58
226-253.000-726.000	Supplies	295	300	106	328	300
226-253.000-745.000	Postage	202	200	168	200	200

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
226-253.000-801.000	Contractual Services	13,242	13,160	11,551	14,904	13,160
226-253.000-803.000	Drain Repairs		50			
226-253.000-805.000	Bank Fees	23				
226-253.000-900.000	Printing and Publishing		10		10	10
226-253.000-910.300	Insurance and Bonds		15		15	15
226-253.000-940.000	Vehicle and Travel Expense	84	120	16	50	120
226-253.000-960.000	Education and Training	192	400	707	800	400
Totals for dept 253.000 - Treasurer		23,578	24,238	18,936	26,123	25,749
Dept 265.000 - Facilities - City Hall						
226-265.000-702.000	Wages	1,010	1,016	1,013	1,022	932
226-265.000-704.100	FICA - Employer's Share	64	63	63	65	58
226-265.000-704.200	Medicare - Employer's Share	15	15	15	15	14
226-265.000-705.000	Medical Insurance - ER	155	185	114	163	97
226-265.000-705.100	Vision Benefits	1	2	1	1	1
226-265.000-705.200	Dental Benefits	15	22	12	15	10
226-265.000-706.000	Life Insurance - ER cost	2	2	4	2	3
226-265.000-707.000	Retirement Contributions-ER	76	78	74	78	40
226-265.000-707.100	Health Care Savings Plan - ER	18	15	18	18	7
226-265.000-708.000	Sick & Accident Premiums-ER	13	16	7	13	4
226-265.000-726.000	Supplies	220	200	173	168	200
226-265.000-850.000	Communications	1,668	1,500	1,546	1,612	1,500
226-265.000-910.100	Property Insurance	284	315	307	358	325
226-265.000-910.500	Workers Comp Insurance		29		29	29
226-265.000-920.000	Utilities	1,082	1,000	852	1,032	1,000
226-265.000-930.000	Repairs and Maintenance	561	7,000	432	503	6,000
226-265.000-941.000	Equipment Rental		100		100	100
Totals for dept 265.000 - Facilities - City Hall		5,184	11,558	4,631	5,194	10,320
Dept 528.000 - Sanitation Collection						
226-528.000-702.000	Wages	4,020	5,270	2,606	3,699	3,981
226-528.000-704.100	FICA - Employer's Share	250	333	162	231	254
226-528.000-704.200	Medicare - Employer's Share	58	74	38	54	59
226-528.000-705.000	Medical Insurance - ER	934	799	381	400	619

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
226-528.000-705.100	Vision Benefits	9	6	3	4	4
226-528.000-705.200	Dental Benefits	90	69	31	50	50
226-528.000-706.000	Life Insurance - ER cost	17	17	15	18	23
226-528.000-707.000	Retirement Contributions-ER	375	386	245	351	378
226-528.000-707.100	Health Care Savings Plan - ER	108	143	91	101	120
226-528.000-708.000	Sick & Accident Premiums-ER	99	81	20	25	28
226-528.000-801.000	Contractual Services	316,282	323,650	269,662	323,650	402,732
226-528.000-910.500	Workers Comp Insurance	427	459	(238)	221	459
226-528.000-941.000	Equipment Rental	7,887	6,200	2,815	5,000	6,200
Totals for dept 528.000 - Sanitation Collection		330,556	337,487	275,831	333,804	414,907
Dept 530.000 - Wood Chipping						
226-530.000-702.000	Wages	30,517	31,286	18,465	25,249	31,971
226-530.000-704.100	FICA - Employer's Share	1,903	1,946	1,157	1,576	1,990
226-530.000-704.200	Medicare - Employer's Share	445	455	271	368	465
226-530.000-705.000	Medical Insurance - ER	5,915	5,466	2,522	5,045	4,796
226-530.000-705.100	Vision Benefits	47	44	25	30	43
226-530.000-705.200	Dental Benefits	630	542	309	375	530
226-530.000-706.000	Life Insurance - ER cost	84	150	95	100	210
226-530.000-707.000	Retirement Contributions-ER	5,849	7,000	5,517	7,000	5,298
226-530.000-707.100	Health Care Savings Plan - ER	484	520	382	396	501
226-530.000-708.000	Sick & Accident Premiums-ER	591	469	155	200	260
226-530.000-726.000	Supplies	315	150	24	150	150
226-530.000-801.000	Contractual Services	101	100	23	42	100
226-530.000-910.500	Workers Comp Insurance	427	475	(238)	237	459
226-530.000-930.000	Repairs and Maintenance	1,471	1,400	957	1,270	1,400
226-530.000-941.000	Equipment Rental	33,681	32,000	20,424	25,000	30,000
Totals for dept 530.000 - Wood Chipping		82,460	82,003	50,088	67,038	78,173
Dept 782.000 - Facilities - Abrams Park						
226-782.000-702.000	Wages	6,351	7,193	4,761	5,769	7,278
226-782.000-704.100	FICA - Employer's Share	398	446	300	362	451
226-782.000-704.200	Medicare - Employer's Share	93	104	70	85	106
226-782.000-705.000	Medical Insurance - ER	1,124	1,079	741	1,079	1,075

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
226-782.000-705.100	Vision Benefits	11	10	6	9	9
226-782.000-705.200	Dental Benefits	125	119	71	80	118
226-782.000-706.000	Life Insurance - ER cost	13	30	18	25	37
226-782.000-707.000	Retirement Contributions-ER	388	550	347	425	436
226-782.000-707.100	Health Care Savings Plan - ER	68	120	71	75	76
226-782.000-708.000	Sick & Accident Premiums-ER	102	101	35	40	46
226-782.000-941.000	Equipment Rental	1,201	1,500	856	1,105	1,500
Totals for dept 782.000 - Facilities - Abrams Park		9,874	11,252	7,276	9,054	11,132
Dept 783.000 - Facilities - Elms Rd Park						
226-783.000-702.000	Wages	8,881	9,838	6,623	8,111	11,288
226-783.000-704.100	FICA - Employer's Share	555	610	415	507	700
226-783.000-704.200	Medicare - Employer's Share	130	143	97	119	164
226-783.000-705.000	Medical Insurance - ER	1,353	1,463	871	1,200	1,227
226-783.000-705.100	Vision Benefits	13	13	7	13	12
226-783.000-705.200	Dental Benefits	150	158	89	140	146
226-783.000-706.000	Life Insurance - ER cost	15	40	22	43	46
226-783.000-707.000	Retirement Contributions-ER	491	700	429	500	541
226-783.000-707.100	Health Care Savings Plan - ER	83	129	87	90	93
226-783.000-708.000	Sick & Accident Premiums-ER	123	135	43	55	57
226-783.000-941.000	Equipment Rental	1,730	2,000	1,036	1,612	2,000
Totals for dept 783.000 - Facilities - Elms Rd Park		13,524	15,229	9,719	12,390	16,274
TOTAL APPROPRIATIONS		485,798	502,862	384,342	473,633	577,854
NET OF REVENUES/APPROPRIATIONS - FUND 226		52,485	55,025	164,858	82,679	19,238
BEGINNING FUND BALANCE		444,743	497,235	497,235	497,235	579,914
FUND BALANCE ADJUSTMENTS		1				
ENDING FUND BALANCE		497,229	552,260	662,093	579,914	599,152

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
Fund 248 - Downtown Development Fund						
ESTIMATED REVENUES						
Dept 000.000 - General						
248-000.000-402.000	Current Tax Revenue	211,644	204,216	204,217	204,217	231,392
248-000.000-664.000	Interest Income	4,345	8,500	9,457	9,500	9,000
Totals for dept 000.000 - General		215,989	212,716	213,674	213,717	240,392
Dept 728.000 - Economic Development						
248-728.000-551.000	Other State Grant Revenue	20,000				
248-728.000-584.000	GRANTS FROM PRIVATE ENTITIES		225,000	40,000	40,000	185,000
248-728.000-645.000	EV CHARGER REVENUE		1,600	760	1,000	1,500
248-728.000-675.000	Miscellaneous			75	75	100
Totals for dept 728.000 - Economic Development		20,000	226,600	40,835	41,075	186,600
TOTAL ESTIMATED REVENUES		235,989	439,316	254,509	254,792	426,992

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
APPROPRIATIONS						
Dept 000.000 - General						
248-000.000-702.000	DDA WAGES	392	800	891	900	41
248-000.000-704.100	FICA - Employer's Share	24	50	55	60	3
248-000.000-704.200	Medicare - Employer's Share	6	12	13	14	1
248-000.000-705.000	Medical Insurance - ER	180	200	177	180	9
248-000.000-705.100	Vision Benefits	2	3	2	3	
248-000.000-705.200	Dental Benefits	19	40	27	30	1
248-000.000-706.000	Life Insurance - ER cost	2	20	8	15	
248-000.000-707.000	Retirement Contributions-ER	39	80	89	95	4
248-000.000-707.100	Health Care Savings Plan - ER	14	30	25	30	1
248-000.000-708.000	Sick & Accident Premiums-ER	15	30	10	15	
248-000.000-941.000	Equipment Rental	142		376	380	400
Totals for dept 000.000 - General		835	1,265	1,673	1,722	460
Dept 173.000 - DDA Administration						
248-173.000-726.000	Supplies	60				
248-173.000-745.000	Postage		100		100	100
248-173.000-801.000	Contractual Services		5,000		5,000	5,000
248-173.000-825.000	Admin Services	10,000	10,000	10,000	10,000	10,000
248-173.000-961.000	Miscellaneous	4,973	4,500	6,663	6,000	6,000
Totals for dept 173.000 - DDA Administration		15,033	19,600	16,663	21,100	21,100
Dept 728.000 - Economic Development						
248-728.000-801.000	Contractual Services	21,544	35,000	12,523	35,000	35,000
248-728.000-910.100	Property Insurance			873	873	
248-728.000-920.100	Electricity			725	1,000	
248-728.000-961.000	Miscellaneous	1,462	75,000	11,972	60,000	65,000
248-728.000-976.000	Equipment		1,000		1,000	1,000
Totals for dept 728.000 - Economic Development		23,006	111,000	26,093	97,873	101,000
Dept 728.002 - Streetscape						

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
248-728.002-726.000	Supplies	29,600	400,000	15	37,384	400,000
248-728.002-801.000	Contractual Services	20,000				
Totals for dept 728.002 - Streetscape		49,600	400,000	15	37,384	400,000
Dept 728.003 - Facade Program						
248-728.003-801.000	Contractual Services		10,000		10,000	10,000
Totals for dept 728.003 - Facade Program			10,000		10,000	10,000
Dept 728.004 - Family Movie Night						
248-728.004-726.000	Supplies	965	2,000	75	1,124	2,000
248-728.004-801.000	Contractual Services	3,340	4,000	2,065	3,776	4,000
248-728.004-968.000	Depreciation Expense	2,486				
Totals for dept 728.004 - Family Movie Night		6,791	6,000	2,140	4,900	6,000
TOTAL APPROPRIATIONS		95,265	547,865	46,584	172,979	538,560
NET OF REVENUES/APPROPRIATIONS - FUND 248		140,724	(108,549)	207,925	81,813	(111,568)
BEGINNING FUND BALANCE		232,617	373,343	373,343	373,343	455,156
ENDING FUND BALANCE		373,341	264,794	581,268	455,156	343,588

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
Fund 401 - Capital Project Fund						
ESTIMATED REVENUES						
Dept 000.000 - General						
401-000.000-664.000	Interest Income	9	16	13	15	16
Totals for dept 000.000 - General		9	16	13	15	16
Dept 931.000 - Transfers IN						
401-931.000-699.101	Transfer In from Genl Fund	47,500	47,500	47,500	47,500	47,500
Totals for dept 931.000 - Transfers IN		47,500	47,500	47,500	47,500	47,500
TOTAL ESTIMATED REVENUES		47,509	47,516	47,513	47,515	47,516

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
APPROPRIATIONS						
Dept 265.000 - Facilities - City Hall						
401-265.000-982.000	Bldg Construction		24,000			24,000
Totals for dept 265.000 - Facilities - City Hall			24,000			24,000
TOTAL APPROPRIATIONS			24,000			24,000
NET OF REVENUES/APPROPRIATIONS - FUND 401		47,509	23,516	47,513	47,515	23,516
BEGINNING FUND BALANCE		60,001	102,510	102,510	102,510	150,025
FUND BALANCE ADJUSTMENTS		(5,000)				
ENDING FUND BALANCE		102,510	126,026	150,023	150,025	173,541

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
Fund 402 - Fire Equip Replacement Fund						
ESTIMATED REVENUES						
Dept 000.000 - General						
402-000.000-664.000	Interest Income	4,142	9,000	9,736	9,800	9,200
Totals for dept 000.000 - General		4,142	9,000	9,736	9,800	9,200
Dept 931.000 - Transfers IN						
402-931.000-699.101	Transfer In from Genl Fund	155,000	155,000	155,000	155,000	155,000
Totals for dept 931.000 - Transfers IN		155,000	155,000	155,000	155,000	155,000
TOTAL ESTIMATED REVENUES		159,142	164,000	164,736	164,800	164,200

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
APPROPRIATIONS						
Dept 336.000 - Fire Department						
402-336.000-976.000	Equipment	107,012				
Totals for dept 336.000 - Fire Department		107,012				
TOTAL APPROPRIATIONS						
		107,012				
NET OF REVENUES/APPROPRIATIONS - FUND 402						
		52,130	164,000	164,736	164,800	164,200
BEGINNING FUND BALANCE		117,932	170,062	170,062	170,062	334,862
ENDING FUND BALANCE		170,062	334,062	334,798	334,862	499,062

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
Fund 590 - Sanitary Sewer Fund						
ESTIMATED REVENUES						
Dept 000.000 - General						
590-000.000-664.000	Interest Income	91,420	80,000	70,903	80,000	75,000
Totals for dept 000.000 - General		91,420	80,000	70,903	80,000	75,000
Dept 253.000 - Treasurer						
590-253.000-677.000	Reimbursements	300				
Totals for dept 253.000 - Treasurer		300				
Dept 536.000 - Sewer System						
590-536.000-601.000	Metered Services	532,138	532,150	399,421	532,150	532,150
590-536.000-605.000	Sewer Fees	826,125	828,200	621,381	828,200	828,200
590-536.000-606.000	Sewer Inspection Fees	70	200		200	
590-536.000-607.000	Tap Fees	1,600	500	100	500	500
590-536.000-658.000	Penalty - Late Fee	8,034	8,000	7,140	8,000	6,000
Totals for dept 536.000 - Sewer System		1,367,967	1,369,050	1,028,042	1,369,050	1,366,850
TOTAL ESTIMATED REVENUES		1,459,687	1,449,050	1,098,945	1,449,050	1,441,850

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
APPROPRIATIONS						
Dept 101.000 - Council						
590-101.000-702.000	Wages	5,513	5,467	4,065	5,420	5,467
590-101.000-704.100	FICA - Employer's Share	342	339	252	336	339
590-101.000-704.200	Medicare - Employer's Share	80	79	59	78	79
590-101.000-726.000	Supplies	310	250	172	200	250
590-101.000-910.200	General Liability Insurance	2,489	2,763	2,762	2,762	2,765
590-101.000-910.500	Workers Comp Insurance		7		7	7
590-101.000-960.000	Education and Training	1,129	1,600	1,143	1,426	1,500
Totals for dept 101.000 - Council		9,863	10,505	8,453	10,229	10,407
Dept 172.000 - Executive						
590-172.000-702.000	Wages	22,440	23,569	18,479	21,841	24,074
590-172.000-704.100	FICA - Employer's Share	1,522	1,508	1,263	1,475	1,560
590-172.000-704.200	Medicare - Employer's Share	356	353	295	345	365
590-172.000-705.000	Medical Insurance - ER	4,517	4,529	3,260	4,323	4,473
590-172.000-705.100	Vision Benefits	33	31	23	32	31
590-172.000-705.200	Dental Benefits	407	386	290	394	386
590-172.000-706.000	Life Insurance - ER cost	96	91	83	93	118
590-172.000-707.000	Retirement Contributions-ER	2,454	2,433	2,037	2,380	2,515
590-172.000-707.100	Health Care Savings Plan - ER	982	973	815	952	1,006
590-172.000-708.000	Sick & Accident Premiums-ER	317	299	117	308	142
590-172.000-801.000	Contractual Services	3,896	4,000	1,749	4,000	4,000
590-172.000-910.200	General Liability Insurance	2,456	2,769	2,769	2,769	2,770
590-172.000-910.500	Workers Comp Insurance	142	160	(79)	81	126
590-172.000-940.000	Vehicle and Travel Expense	2,105	2,400	2,060	2,400	2,430
590-172.000-960.000	Education and Training	(40)	150		150	150
590-172.000-961.000	Miscellaneous	60				
Totals for dept 172.000 - Executive		41,743	43,651	33,161	41,543	44,146
Dept 215.000 - Administration and Clerk						
590-215.000-702.000	Wages	6,926	9,012	7,140	9,000	9,465

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
590-215.000-704.100	FICA - Employer's Share	429	559	443	550	587
590-215.000-704.200	Medicare - Employer's Share	100	131	104	125	137
590-215.000-706.000	Life Insurance - ER cost	44	45	37	42	59
590-215.000-707.000	Retirement Contributions-ER	555	721	486	539	743
590-215.000-707.100	Health Care Savings Plan - ER	277	289	195	270	297
590-215.000-708.000	Sick & Accident Premiums-ER	158	128	53	60	71
590-215.000-726.000	Supplies	160	175	91	175	175
590-215.000-745.000	Postage	1,601	1,000	490	1,000	1,000
590-215.000-801.000	Contractual Services	2,727	3,000	2,058	3,418	3,000
590-215.000-850.000	Communications	64		64	80	100
590-215.000-900.000	Printing and Publishing	2,262	1,875	2,495	2,407	2,000
590-215.000-960.000	Education and Training	206	1,500	846	1,200	1,200
590-215.000-976.000	Equipment		125			125
Totals for dept 215.000 - Administration and Clerk		15,509	18,560	14,502	18,866	18,959
Dept 228.000 - Information Technology						
590-228.000-726.000	Supplies	1,138	1,000	700	850	1,000
590-228.000-801.000	Contractual Services	6,051	6,000	6,309	5,259	6,000
590-228.000-976.000	Equipment	110				
Totals for dept 228.000 - Information Technology		7,299	7,000	7,009	6,109	7,000
Dept 253.000 - Treasurer						
590-253.000-702.000	Wages	39,989	38,000	34,007	44,722	39,282
590-253.000-704.100	FICA - Employer's Share	2,831	2,400	2,143	2,836	2,435
590-253.000-704.200	Medicare - Employer's Share	662	550	501	663	570
590-253.000-705.000	Medical Insurance - ER	11,937	9,800	8,700	9,800	10,574
590-253.000-705.100	Vision Benefits	67	52	47	50	44
590-253.000-705.200	Dental Benefits	740	600	535	550	490
590-253.000-706.000	Life Insurance - ER cost	219	270	253	260	259
590-253.000-707.000	Retirement Contributions-ER	3,672	3,000	2,607	3,740	3,151
590-253.000-707.100	Health Care Savings Plan - ER	1,295	1,200	1,077	1,264	323
590-253.000-708.000	Sick & Accident Premiums-ER	1,011	550	327	500	276
590-253.000-726.000	Supplies	625	750	216	600	650
590-253.000-745.000	Postage	502	500	419	500	500

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
590-253.000-801.000	Contractual Services	28,777	32,900	28,887	31,789	33,000
590-253.000-805.000	Bank Fees	57	125		72	125
590-253.000-900.000	Printing and Publishing		20		20	20
590-253.000-910.300	Insurance and Bonds		39		39	40
590-253.000-940.000	Vehicle and Travel Expense	210	300	41	232	300
590-253.000-960.000	Education and Training	491	1,000	1,768	2,000	1,750
Totals for dept 253.000 - Treasurer		93,085	92,056	81,528	99,637	93,789
Dept 265.000 - Facilities - City Hall						
590-265.000-702.000	Wages	2,533	2,557	2,426	2,564	2,321
590-265.000-704.100	FICA - Employer's Share	159	159	151	161	144
590-265.000-704.200	Medicare - Employer's Share	37	37	35	38	34
590-265.000-705.000	Medical Insurance - ER	363	467	286	250	241
590-265.000-705.100	Vision Benefits	3	4	2	3	2
590-265.000-705.200	Dental Benefits	37	55	30	25	26
590-265.000-706.000	Life Insurance - ER cost	5	6	9	7	8
590-265.000-707.000	Retirement Contributions-ER	188	197	185	191	99
590-265.000-707.100	Health Care Savings Plan - ER	44	38	45	45	17
590-265.000-708.000	Sick & Accident Premiums-ER	33	40	17	33	10
590-265.000-726.000	Supplies	517	500	432	420	500
590-265.000-850.000	Communications	3,319	3,200	3,331	3,045	3,200
590-265.000-910.100	Property Insurance	705	768	768	768	770
590-265.000-910.500	Workers Comp Insurance	71	72	(40)	32	72
590-265.000-920.000	Utilities	2,704	2,468	2,129	2,580	2,500
590-265.000-930.000	Repairs and Maintenance	1,452	17,000	1,135	1,500	15,000
590-265.000-941.000	Equipment Rental		350		350	350
Totals for dept 265.000 - Facilities - City Hall		12,170	27,918	10,941	12,012	25,294
Dept 536.000 - Sewer System						
590-536.000-702.000	Wages	40,502	46,723	34,888	41,392	39,744
590-536.000-704.100	FICA - Employer's Share	2,532	2,969	2,185	2,585	2,545
590-536.000-704.200	Medicare - Employer's Share	592	694	511	605	595
590-536.000-705.000	Medical Insurance - ER	6,362	6,480	3,851	4,500	4,841
590-536.000-705.100	Vision Benefits	58	56	31	35	40

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
590-536.000-705.200	Dental Benefits	734	691	380	400	486
590-536.000-706.000	Life Insurance - ER cost	170	180	177	200	240
590-536.000-707.000	Retirement Contributions-ER	3,973	4,495	3,521	4,030	4,008
590-536.000-707.100	Health Care Savings Plan - ER	1,359	1,405	1,090	1,370	1,287
590-536.000-708.000	Sick & Accident Premiums-ER	826	714	252	350	295
590-536.000-726.000	Supplies	687	1,000	14	500	750
590-536.000-726.200	Uniforms	2,747	2,000	2,461	2,441	2,500
590-536.000-801.000	Contractual Services	76,048	100,000	92,301	100,000	100,000
590-536.000-850.000	Communications	2,421	3,000	217	300	300
590-536.000-900.000	Printing and Publishing		50		50	50
590-536.000-910.100	Property Insurance	194	225	209	209	225
590-536.000-910.500	Workers Comp Insurance	356	411	(198)	213	411
590-536.000-924.000	Bulk Treatment Fees/Bulk Water	734,785	725,000	551,083	725,000	725,000
590-536.000-930.000	Repairs and Maintenance	8,220	21,000	35,226	40,000	35,000
590-536.000-941.000	Equipment Rental	5,687	5,200	4,611	5,000	5,000
590-536.000-968.000	Depreciation Expense	293,790	320,000		320,000	320,000
Totals for dept 536.000 - Sewer System		1,182,043	1,242,293	732,810	1,249,180	1,243,317
Dept 537.000 - Sewer Lift Stations						
590-537.000-702.000	Wages	2,533	3,389	2,611	2,504	2,511
590-537.000-704.100	FICA - Employer's Share	162	217	167	180	163
590-537.000-704.200	Medicare - Employer's Share	38	51	39	45	38
590-537.000-705.000	Medical Insurance - ER	235	436	225	250	226
590-537.000-705.100	Vision Benefits	1	3	1	1	2
590-537.000-705.200	Dental Benefits	11	37	10	10	18
590-537.000-706.000	Life Insurance - ER cost	9	12	9	9	13
590-537.000-707.000	Retirement Contributions-ER	254	317	269	300	263
590-537.000-707.100	Health Care Savings Plan - ER	85	112	71	83	100
590-537.000-708.000	Sick & Accident Premiums-ER	28	49	12	15	16
590-537.000-726.000	Supplies		450		200	250
590-537.000-920.000	Utilities	4,012	3,500	3,050	3,554	3,500
590-537.000-930.000	Repairs and Maintenance	14,433	2,000	6,371	4,000	3,500
590-537.000-941.000	Equipment Rental	81	200	268	270	200
Totals for dept 537.000 - Sewer Lift Stations		21,882	10,773	13,103	11,421	10,800

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
Dept 542.000 - Read and Bill						
590-542.000-702.000	Wages	28,404	26,504	24,537	28,376	27,082
590-542.000-704.100	FICA - Employer's Share	1,805	1,643	1,558	1,804	1,679
590-542.000-704.200	Medicare - Employer's Share	724	384	364	804	393
590-542.000-705.000	Medical Insurance - ER	10,766	8,310	8,414	10,000	10,578
590-542.000-705.100	Vision Benefits	71	51	46	46	47
590-542.000-705.200	Dental Benefits	820	590	540	530	543
590-542.000-706.000	Life Insurance - ER cost	107	200	200	200	249
590-542.000-707.000	Retirement Contributions-ER	(95,215)	26,000	22,545	26,000	20,251
590-542.000-707.100	Health Care Savings Plan - ER	688	800	711	700	506
590-542.000-708.000	Sick & Accident Premiums-ER	796	493	294	300	246
590-542.000-726.000	Supplies	118	250	50	100	200
590-542.000-745.000	Postage	2,992	2,600	2,230	2,757	2,500
590-542.000-801.000	Contractual Services	495	1,000	616	1,000	1,000
590-542.000-941.000	Equipment Rental		1,000		1,000	1,000
Totals for dept 542.000 - Read and Bill		(47,429)	69,825	62,105	73,617	66,274
Dept 543.401 - Flush & TV Sewers						
590-543.401-930.000-543.401	Repairs and Maintenance		250,000		50,000	250,000
Totals for dept 543.401 - Flush & TV Sewers			250,000		50,000	250,000
Dept 850.000 - Other Functions						
590-850.000-955.000	OPEB Expense	(2,545)	3,000		3,000	3,000
Totals for dept 850.000 - Other Functions		(2,545)	3,000		3,000	3,000
TOTAL APPROPRIATIONS		1,333,620	1,775,581	963,612	1,575,614	1,772,986
NET OF REVENUES/APPROPRIATIONS - FUND 590		126,067	(326,531)	135,333	(126,564)	(331,136)
BEGINNING FUND BALANCE		7,632,205	7,748,009	7,748,009	7,748,009	7,621,445
FUND BALANCE ADJUSTMENTS		(10,259)				
ENDING FUND BALANCE		7,748,013	7,421,478	7,883,342	7,621,445	7,290,309

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
Fund 591 - Water Supply Fund						
ESTIMATED REVENUES						
Dept 000.000 - General						
591-000.000-664.000	Interest Income	75,086	65,000	54,626	64,905	50,000
Totals for dept 000.000 - General		75,086	65,000	54,626	64,905	50,000
Dept 253.000 - Treasurer						
591-253.000-677.000	Reimbursements	300		38,124		
Totals for dept 253.000 - Treasurer		300		38,124		
Dept 540.000 - Water System						
591-540.000-600.000	Water Fees	673,478	675,000	507,777	675,000	675,000
591-540.000-601.000	Metered Services	1,692,532	1,693,000	1,268,805	1,693,000	1,693,000
591-540.000-602.000	Hydrant Rental	950	950	950	950	950
591-540.000-603.000	Service Fees	14,382	10,000	9,327	10,000	10,000
591-540.000-607.000	Tap Fees	11,250	3,500	8,250	8,250	7,500
591-540.000-627.000	Charges for Services	3,478	300	3,614	3,700	300
591-540.000-658.000	Penalty - Late Fee	14,271	15,000	12,915	12,500	10,000
Totals for dept 540.000 - Water System		2,410,341	2,397,750	1,811,638	2,403,400	2,396,750
TOTAL ESTIMATED REVENUES		2,485,727	2,462,750	1,904,388	2,468,305	2,446,750

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
APPROPRIATIONS						
Dept 101.000 - Council						
591-101.000-702.000	Wages	5,513	5,467	4,065	5,420	5,467
591-101.000-704.100	FICA - Employer's Share	342	339	252	336	339
591-101.000-704.200	Medicare - Employer's Share	80	79	59	79	79
591-101.000-726.000	Supplies	311	250	172	250	250
591-101.000-910.200	General Liability Insurance	2,489	2,763	2,762	2,762	2,765
591-101.000-910.500	Workers Comp Insurance		7			
591-101.000-960.000	Education and Training	1,129	1,500	1,143	1,500	1,500
Totals for dept 101.000 - Council		9,864	10,405	8,453	10,347	10,400
Dept 172.000 - Executive						
591-172.000-702.000	Wages	22,440	23,369	18,479	21,841	24,074
591-172.000-704.100	FICA - Employer's Share	1,528	1,508	1,269	1,481	1,560
591-172.000-704.200	Medicare - Employer's Share	357	353	297	346	365
591-172.000-705.000	Medical Insurance - ER	4,517	4,529	3,260	4,323	4,473
591-172.000-705.100	Vision Benefits	33	31	23	30	31
591-172.000-705.200	Dental Benefits	407	386	290	300	386
591-172.000-706.000	Life Insurance - ER cost	96	110	83	93	118
591-172.000-707.000	Retirement Contributions-ER	2,464	2,433	2,046	2,389	2,515
591-172.000-707.100	Health Care Savings Plan - ER	986	973	818	956	1,006
591-172.000-708.000	Sick & Accident Premiums-ER	317	275	117	200	142
591-172.000-801.000	Contractual Services	4,221	5,000	1,749	2,500	4,000
591-172.000-910.200	General Liability Insurance	2,456	2,769	2,769	2,769	2,770
591-172.000-910.500	Workers Comp Insurance	142	147	(79)	75	75
591-172.000-940.000	Vehicle and Travel Expense	2,203	2,650	2,149	2,046	2,268
591-172.000-960.000	Education and Training	(40)	100			100
591-172.000-961.000	Miscellaneous	60				
Totals for dept 172.000 - Executive		42,187	44,633	33,270	39,349	43,883
Dept 215.000 - Administration and Clerk						
591-215.000-702.000	Wages	6,926	9,012	7,140	9,012	9,465

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
591-215.000-704.100	FICA - Employer's Share	429	559	443	559	587
591-215.000-704.200	Medicare - Employer's Share	100	131	104	131	137
591-215.000-706.000	Life Insurance - ER cost	44	60	37	60	59
591-215.000-707.000	Retirement Contributions-ER	555	721	486	721	743
591-215.000-707.100	Health Care Savings Plan - ER	277	289	195	270	297
591-215.000-708.000	Sick & Accident Premiums-ER	158	128	52	128	71
591-215.000-726.000	Supplies	159	175	91	175	175
591-215.000-745.000	Postage	1,601	1,000	490	1,000	1,000
591-215.000-801.000	Contractual Services	2,727	3,500	2,058	3,418	3,500
591-215.000-850.000	Communications	64		64	80	100
591-215.000-900.000	Printing and Publishing	2,262	1,875	2,495	2,407	2,100
591-215.000-960.000	Education and Training	206	1,500	1,108	1,108	1,200
591-215.000-976.000	Equipment		125		125	125
Totals for dept 215.000 - Administration and Clerk		15,508	19,075	14,763	19,194	19,559
Dept 228.000 - Information Technology						
591-228.000-726.000	Supplies	1,138	1,000	700	1,000	
591-228.000-801.000	Contractual Services	6,051	6,000	6,309	5,259	6,000
591-228.000-976.000	Equipment	110				
Totals for dept 228.000 - Information Technology		7,299	7,000	7,009	6,259	6,000
Dept 253.000 - Treasurer						
591-253.000-702.000	Wages	42,390	42,843	29,187	40,796	49,799
591-253.000-704.100	FICA - Employer's Share	2,567	2,656	1,852	2,607	3,088
591-253.000-704.200	Medicare - Employer's Share	600	621	433	610	722
591-253.000-705.000	Medical Insurance - ER	9,824	12,175	7,124	9,459	13,985
591-253.000-705.100	Vision Benefits	56	59	39	54	59
591-253.000-705.200	Dental Benefits	617	654	447	594	654
591-253.000-706.000	Life Insurance - ER cost	172	275	212	260	342
591-253.000-707.000	Retirement Contributions-ER	3,233	3,597	2,122	2,500	4,202
591-253.000-707.100	Health Care Savings Plan - ER	1,092	1,000	883	1,076	371
591-253.000-708.000	Sick & Accident Premiums-ER	876	737	269	325	368
591-253.000-726.000	Supplies	625	750	216	300	500
591-253.000-745.000	Postage	502	500	419	500	600

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
591-253.000-801.000	Contractual Services	30,014	32,900	28,884	32,900	32,900
591-253.000-805.000	Bank Fees	57	125		125	100
591-253.000-900.000	Printing and Publishing		20		20	20
591-253.000-910.300	Insurance and Bonds		38		38	40
591-253.000-940.000	Vehicle and Travel Expense	210	300	40	232	250
591-253.000-960.000	Education and Training	491	1,000	1,768	1,800	1,800
Totals for dept 253.000 - Treasurer		93,326	100,250	73,895	94,196	109,800
Dept 265.000 - Facilities - City Hall						
591-265.000-702.000	Wages	2,533	2,453	2,426	2,564	2,221
591-265.000-704.100	FICA - Employer's Share	160	152	151	162	138
591-265.000-704.200	Medicare - Employer's Share	37	36	35	38	32
591-265.000-705.000	Medical Insurance - ER	378	462	286	395	241
591-265.000-705.100	Vision Benefits	3	4	2	3	2
591-265.000-705.200	Dental Benefits	37	54	30	37	26
591-265.000-706.000	Life Insurance - ER cost	5	6	9	6	8
591-265.000-707.000	Retirement Contributions-ER	190	196	185	193	99
591-265.000-707.100	Health Care Savings Plan - ER	44	50	45	45	17
591-265.000-708.000	Sick & Accident Premiums-ER	33	40	17	33	10
591-265.000-726.000	Supplies	517	500	432	420	500
591-265.000-850.000	Communications	3,319	3,200	3,331	3,500	3,200
591-265.000-910.100	Property Insurance	705	768	768	768	770
591-265.000-910.500	Workers Comp Insurance	71	72	(40)	32	72
591-265.000-920.000	Utilities	2,704	2,468	2,129	2,580	2,470
591-265.000-930.000	Repairs and Maintenance	1,452	17,000	1,137	1,297	17,000
591-265.000-941.000	Equipment Rental		350		350	350
Totals for dept 265.000 - Facilities - City Hall		12,188	27,811	10,943	12,423	27,156
Dept 540.000 - Water System						
591-540.000-702.000	Wages	121,710	138,000	111,558	114,218	164,350
591-540.000-704.100	FICA - Employer's Share	7,585	8,550	6,957	7,117	10,282
591-540.000-704.200	Medicare - Employer's Share	1,774	2,000	1,627	1,664	2,405
591-540.000-705.000	Medical Insurance - ER	24,416	25,000	19,096	24,394	28,559
591-540.000-705.100	Vision Benefits	243	260	174	237	260

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
591-540.000-705.200	Dental Benefits	2,863	3,200	2,178	2,756	3,214
591-540.000-706.000	Life Insurance - ER cost	380	920	784	1,000	1,257
591-540.000-707.000	Retirement Contributions-ER	(83,603)	37,000	31,331	37,000	31,154
591-540.000-707.100	Health Care Savings Plan - ER	2,799	4,000	3,280	3,800	3,465
591-540.000-708.000	Sick & Accident Premiums-ER	2,588	2,202	1,210	2,438	1,556
591-540.000-726.000	Supplies	10,774	7,000	27,043	30,000	25,000
591-540.000-726.200	Uniforms	2,747	2,500	2,443	2,700	2,500
591-540.000-801.000	Contractual Services	165,887	722,416	443,993	722,416	25,000
591-540.000-850.000	Communications	2,436	2,500	230	250	2,000
591-540.000-900.000	Printing and Publishing	1,726	500	104	500	500
591-540.000-910.100	Property Insurance	336	400	365	365	400
591-540.000-910.500	Workers Comp Insurance	1,351	1,389	(754)	635	1,389
591-540.000-920.000	Utilities	385	420	296	365	420
591-540.000-924.000	Bulk Treatment Fees/Bulk Water	1,487,320	1,450,000	999,574	1,450,000	1,450,000
591-540.000-930.000	Repairs and Maintenance	16,446	40,000	9,881	20,051	40,000
591-540.000-941.000	Equipment Rental	35,402	40,000	35,678	38,000	40,000
591-540.000-960.000	Education and Training	2,920	3,000	2,885	3,000	3,000
591-540.000-965.000	Claims		500		500	500
591-540.000-968.000	Depreciation Expense	340,005	400,000		400,000	400,000
Totals for dept 540.000 - Water System		2,148,490	2,891,757	1,699,933	2,863,406	2,237,211
Dept 542.000 - Read and Bill						
591-542.000-702.000	Wages	29,941	26,489	22,630	27,971	27,090
591-542.000-704.100	FICA - Employer's Share	1,868	1,642	1,434	1,738	1,680
591-542.000-704.200	Medicare - Employer's Share	134	384	336	384	393
591-542.000-705.000	Medical Insurance - ER	9,858	8,309	7,410	8,370	10,579
591-542.000-705.100	Vision Benefits	64	51	37	53	47
591-542.000-705.200	Dental Benefits	729	589	426	583	543
591-542.000-706.000	Life Insurance - ER cost	94	150	188	250	249
591-542.000-707.000	Retirement Contributions-ER	5,621	2,533	2,208	2,533	2,558
591-542.000-707.100	Health Care Savings Plan - ER	675	600	617	750	506
591-542.000-708.000	Sick & Accident Premiums-ER	734	492	187	250	246
591-542.000-726.000	Supplies	(1,125)	10,000	389	500	5,000
591-542.000-745.000	Postage	2,992	2,600	2,230	2,600	2,600

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
591-542.000-801.000	Contractual Services	495	500	154	315	500
591-542.000-941.000	Equipment Rental	3,311	3,600	3,202	3,538	3,600
Totals for dept 542.000 - Read and Bill		55,391	57,939	41,448	49,835	55,591
Dept 543.230 - Water Main Repair USDA Grant						
591-543.230-801.450-543.330	Construction Engineering	(145,473)	35,000	34,649	35,000	
Totals for dept 543.230 - Water Main Repair USDA Grant		(145,473)	35,000	34,649	35,000	
Dept 850.000 - Other Functions						
591-850.000-955.000	OPEB Expense	(2,060)	8,000		8,000	8,000
Totals for dept 850.000 - Other Functions		(2,060)	8,000		8,000	8,000
Dept 905.000 - Debt Service						
591-905.000-991.354	GO Tax Bond 2017 Principal Payment		49,450		49,450	50,600
591-905.000-991.543	USDA II PRINCIPAL PAYMENTS		116,000		116,000	126,000
591-905.000-992.200	LTGO USDA Interest Payments	143,942	166,250	143,108	143,108	134,684
591-905.000-995.354	GO Tax Bond 2017 Interest Expense	3,909	2,702	2,702	2,702	1,391
591-905.000-995.800	Debt Service Bond Interest	35,107				
591-905.000-996.354	GO Tax Bond 2017 Agent Fees	115				
591-905.000-997.USD	USDA Trf to Escrow for Bond Reserve	16,400	26,900		26,900	26,900
Totals for dept 905.000 - Debt Service		199,473	361,302	145,810	338,160	339,575
TOTAL APPROPRIATIONS		2,436,193	3,563,172	2,070,173	3,476,169	2,857,175
NET OF REVENUES/APPROPRIATIONS - FUND 591						
BEGINNING FUND BALANCE		8,399,072	8,437,150	8,437,150	8,437,150	7,429,286
FUND BALANCE ADJUSTMENTS		(11,448)				
ENDING FUND BALANCE		8,437,158	7,336,728	8,271,365	7,429,286	7,018,861

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
Fund 661 - Motor Pool Fund						
ESTIMATED REVENUES						
Dept 000.000 - General						
661-000.000-664.000	Interest Income	4,785	5,100	4,001	4,900	5,100
661-000.000-667.000	Equipment Rental Income	227,430	203,200	206,601	233,665	250,500
661-000.000-673.000	Sale of Assets	14,538	20,000	3,995	20,000	
661-000.000-675.000	Misc.	263				
Totals for dept 000.000 - General		247,016	228,300	214,597	258,565	255,600
TOTAL ESTIMATED REVENUES		247,016	228,300	214,597	258,565	255,600

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
APPROPRIATIONS						
Dept 172.000 - Executive						
661-172.000-910.100	Property Insurance	10,023	11,000	10,927	10,927	10,930
Totals for dept 172.000 - Executive		10,023	11,000	10,927	10,927	10,930
Dept 228.000 - Information Technology						
661-228.000-801.000	Contractual Services	535	815	549	550	800
Totals for dept 228.000 - Information Technology		535	815	549	550	800
Dept 253.000 - Treasurer						
661-253.000-702.000	Wages	3,212	639	573	1,480	785
661-253.000-704.100	FICA - Employer's Share	89	40	39	99	49
661-253.000-704.200	Medicare - Employer's Share	21	9	9	23	11
661-253.000-705.000	Medical Insurance - ER	343	280	232	336	234
661-253.000-705.100	Vision Benefits	1	1	1	1	1
661-253.000-705.200	Dental Benefits	12	12	9	12	12
661-253.000-706.000	Life Insurance - ER cost	7	5	4	8	6
661-253.000-707.000	Retirement Contributions-ER	136	64	56	152	78
661-253.000-707.100	Health Care Savings Plan - ER	41	25	22	43	
661-253.000-708.000	Sick & Accident Premiums-ER	28	20	6	30	7
Totals for dept 253.000 - Treasurer		3,890	1,095	951	2,184	1,183
Dept 265.100 - Facilities - City Garage						
661-265.100-702.000	Wages					6,380
661-265.100-704.100	FICA - Employer's Share	1		1	1	403
661-265.100-704.200	Medicare - Employer's Share					94
661-265.100-705.000	Medical Insurance - ER					730
661-265.100-705.100	Vision Benefits					3
661-265.100-705.200	Dental Benefits					36
661-265.100-706.000	Life Insurance - ER cost					24
661-265.100-707.000	Retirement Contributions-ER	(4,562)	1,450	1,227	1,450	1,452
661-265.100-707.100	Health Care Savings Plan - ER					120

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
661-265.100-708.000	Sick & Accident Premiums-ER					25
661-265.100-726.000	Supplies	2,907	2,500	1,499	1,582	2,500
661-265.100-801.000	Contractual Services	257	500	539	300	500
661-265.100-850.000	Communications	480	500	27	30	500
661-265.100-910.100	Property Insurance	2,022	2,500	2,207	2,207	2,210
661-265.100-910.500	Workers Comp Insurance	213	216	(119)	100	216
661-265.100-920.000	Utilities	7,686	8,000	6,238	7,732	8,000
661-265.100-920.500	Utilities - Fuel	14,816	15,000	13,428	15,900	15,000
661-265.100-930.000	Repairs and Maintenance	20,018	20,000	20,454	21,500	20,000
661-265.100-940.000	Vehicle and Travel Expense		100			100
661-265.100-941.000	Equipment Rental	(22)				
661-265.100-961.590	Other Expenses - Interest Advance Sewer	2,903	2,500	2,209	2,209	2,500
661-265.100-968.000	Depreciation Expense	96,159	75,000		75,000	75,000
661-265.100-976.000	Equipment	21,796	174,071	130,116	147,394	120,000
Totals for dept 265.100 - Facilities - City Garage		164,674	302,337	177,826	275,405	255,793
Dept 850.000 - Other Functions						
661-850.000-955.000	OPEB Expense	(447)	3,000		3,000	3,000
Totals for dept 850.000 - Other Functions		(447)	3,000		3,000	3,000
TOTAL APPROPRIATIONS		178,675	318,247	190,253	292,066	271,706

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
NET OF REVENUES/APPROPRIATIONS - FUND 661		68,341	(89,947)	24,344	(33,501)	(16,106)
BEGINNING FUND BALANCE		649,217	717,700	717,700	717,700	684,199
FUND BALANCE ADJUSTMENTS		143				
ENDING FUND BALANCE		717,701	627,753	742,044	684,199	668,093

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2025-26 PROJECTED ACTIVITY	2026-27 REQUESTED BUDGET
ESTIMATED REVENUES - ALL FUNDS		10,653,469	11,780,929	9,292,435	11,618,070	10,586,556
APPROPRIATIONS - ALL FUNDS		10,519,404	14,891,256	10,042,441	14,023,804	10,694,847
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		134,065	(3,110,327)	(750,006)	(2,405,734)	(108,291)
BEGINNING FUND BALANCE - ALL FUNDS		22,690,478	22,808,365	22,808,365	22,808,365	20,402,631
FUND BALANCE ADJUSTMENTS - ALL FUNDS		(16,169)				
ENDING FUND BALANCE - ALL FUNDS		22,808,374	19,698,038	22,058,359	20,402,631	20,294,340



Seller: Knapheide Truck Equipment Center Flint
 1200 S AVERILL AVE
 FLINT, MI 48503-2975
 1 (810) 744-0295
 www.knapheide.com

QUOTE: QU-49-
 1078697-1
 Quote Expiration:
 05/10/2026

Contact(s): Nate Tomalia (Outside Sales)
 ntomalia@knapheide.com
 8109089105

Kellie Dennison (Inside Sales)
 kdennison@knapheide.com
 8107621107

Kellie Dennison
 kdennison@knapheide.com

Customer: City Of Swartz Creek

ID: 150537
Address: 8083 CIVIC DR

Phone: 8106354464
Contact: ROB BINCSIK

Terms: NET 30 DAYS
Bid Spec:

SWARTZ CREEK, MI 48473-1377

Email: rbincsik@cityofswartzcreek.org
End Customer: City Of Swartz Creek

Description: WESTERN WIDEOUT 8'-10' WITH DEFLECTOR

Quote Information:

Customer Request Date:
Quote Completed Date: 04/10/2026
Date: 04/10/2026 12:30 PM CDT
of Units: 1

Delivery Information:

Total Price Includes F.O.B.:
Ship Via: Delivered
Ship To: City Of Swartz Creek
 8106354464
 8083 CIVIC DR
 SWARTZ CREEK, MI 48473-1377

Vehicle Information:

Make: GMC
Chassis Type: Pickup
Rear Axle Type: SRW
Fuel Type: Gas
GVWR: 10000

Model: 2500HD
Cab Type: Regular
Drivetrain: 4x4
Transmission Type: Auto

Year: 2026
Cab to Axle: 56
Engine Size: 6.6
Wheelbase: 141.5

Seq.	Description	Item	Quantity	Total
1	Western Products 85810 8-10' Wide-Out Gen 2 Snow Plow Blade Crate This is the entire blade assembly only	35005314	1.00	
2	WIDE-OUT GEN2/XL BIG BOX	35005319	1.00	
3	Snow Plow Mount Kit, Western 31700 Ultramount/Ultramount 2 Mount Kit (Includes Bolt Kit) 2020 or Newer GM 4x4 2500/3500	35004331	1.00	
4	12 Pin Truck Harness Kit, Western, 87199 2021+ GM 1500	35389180	1.00	
5	Headlight Kit, Western / Fisher / SnowEx 72530, Halogen Halogen Pair	35005175	1.00	
6	Handheld Plow Controller, Western 35500 (4) Pin	35004350	1.00	
7	Module, Western 29070-1, (3) Port, DRL/Non-DRL	35004298	1.00	
8	GM Supplemental Harness Kit, Western 78490	35005281	1.00	
9	DEFLECTOR WIDE OUT	35004557	1.00	
10	Installation Labor WIDEOUT PLOW WITH DEFLECTOR	34995222	8.00	
Total does not include any applicable taxes or transportation charges unless specifically noted herein:			Subtotal:	\$9,847.00
			Total:	\$9,847.00

Customer PO

Total Price



Additional Notes: PRICING GOOD FOR STOCK ONLY
QTY 2 IN STOCK

Credit Card Policy: We accept MasterCard, American Express, Visa, and Discover cards for payment.

Cancellation Policy: All cancellation requests must be made in writing. Upon any request for cancellation, any costs incurred by Knapheide during the fulfillment of Orders placed pursuant to this Quote shall be paid at 100%. Payments for cancellation are due in full at time of cancellation and/or upon cancellation of installation. Quoted prices are only guaranteed for orders placed as of the date specified on the Quote unless otherwise stated herein.

Payment Policy: Payment Terms are due upon receipt of signed quote unless prior credit agreement has been established at the time of order. Payment terms for customers with an established credit account will be Net 30 from date of invoice. Seller has right to assess late charges at 1.5% per month on all invoices that are 60 days or more past due.

Pricing Policy: All prices reflect the latest price in U.S. Dollars. Any order placed pursuant to this Quote shall be subject to these Terms and Conditions contained herein. These Conditions shall serve to exclude all other terms or conditions of purchase or other conflicting terms or conditions which may be issued, provided or referred to by Customer, all of which are hereby disclaimed or rejected, except insofar as any terms are expressly accepted in writing with an Authorized Knapheide Representative's written signature. Pricing quoted applies to chassis make/model originally provided and quantity quoted. Any deviation therefrom may result in price change. In addition, additional costs may be incurred in the process of fulfilling orders placed pursuant to this Quote and Knapheide reserves the right to adjust costs accordingly, including but not limited to, reprogramming fees, etc. Orders are subject to all applicable state, local and federal excise taxes. Applicable taxes will be applied on final billing to customer upon completion of order. Seller must be in possession of the vehicle for this order within 90 days of quote acceptance or the order can be subject to price adjustments due to cost increases for materials, labor, and shop supplies.

Return Policy: All sales are final. Purchased parts or products are non-returnable.

By signing and accepting this quotation, Customer agrees to accept Knapheide Truck Equipment Center Flint terms and conditions as stated above.

_____	_____	_____	_____
Customer Signature	Print Name	Title	Date
_____	_____	_____	
Dealer Code	Dealership	Location	
_____	If the chassis is customer supplied, Knapheide may require a chassis spec sheet		
VIN			

TRUCK & TRAILER *Specialties, Inc.*

900 Grand Oaks Drive | Howell, MI 48843 | www.ttspec.com | ph: (517) 552-3855 | fx: (517) 552-3666

April 15, 2026

City of Swartz Creek
5121 Morrish Road, Swartz Creek MI 48473
Attn: Rob Bincsik, ph: (810) 955-5978
HQ0004482



State Contract No: 24000000167

Equipment Quotation utilizing the state contract awarded to Truck & Trailer Specialties, Inc.

Chassis information:

2026 GMC2500, Reg Cab, 4x4, 8' bed, Gas, snow plow prep & upfitter switches
Truck #326

Supply BackRack with standard mounting hardware kit & center light bracket (mos. 15020, 30124 & 91002REC)
Above supplied, uninstalled pricing: \$344.00 ea.

Supply Custom Lighting & Electrical including the following:

One (1) SoundOff Pinnacle (mo. EPL7PDPC) amber/green mini lightbar centered on cab rack bracket
Four (4) SoundOff mPower (mo. EMPS20V38-P) amber/green LED flashers flush-mounted:
Two (2) in chassis grille
Two (2) one on each side of license plate

Above supplied, uninstalled pricing: \$701.00 ea.

Supply Two (2) Weather Guard Lo-Side toolboxes mounted one each side including the following:

Aluminum diamond-plate, powder-coated Textured Matte Black
Low-profile, 4.0 cubic feet capacity, 56" long (mo. 178-52-04)

Above supplied, uninstalled pricing: \$1,835.00 ea.

Supply Luverne Grip-Step running boards, 7" wide x 54" long (mos. 415054 & 401446)

Above supplied, uninstalled pricing: \$401.00 ea.

Supply Western 8-10' Wide-Out Adjustable Wing Plow including the following:

8-10' steel blade, expandable 31" tall moldboard with flared wings with steel cutting edges
Complete with hand-held control, driving lights, blade guides and rubber snow deflector
Curbguards unavailable on Wide-Outs
UltraMount2 mounting system

Above supplied, installed pricing: \$11,665.00 ea.

Install Miscellaneous items including:

All labor for BackRack installation
Utilize switch in-cab for warning lighting, all-on-one switch wired to battery power so flashers work when truck is "off"
All labor for lighting, necessary wiring, bracketry and in-cab controls
All labor for toolbox installation
All labor for running board installation
All freight costs

TRUCK & TRAILER *Specialties, Inc.*

900 Grand Oaks Drive | Howell, MI 48843 | www.ttspec.com | ph: (517) 552-3855 | fx: (517) 552-3666

Above installed pricing: \$2,464.00 ea.

Minimum full 1-year warranty on parts and labor on all equipment.

Payment Terms: Net 30. Pricing effective for 30 days.

FOB: City of Swartz Creek

Delivery: Allow 3-4 weeks for installation

Thank you for the opportunity to quote.

Respectfully submitted by,
Jon Luea/Brian Bouwman

TRUCK & TRAILER *Specialties, Inc.*

900 Grand Oaks Drive | Howell, MI 48843 | www.ttspec.com | ph: (517) 552-3855 | fx: (517) 552-3666

April 15, 2026

City of Swartz Creek
5121 Morrish Road, Swartz Creek MI 48473
Attn: Rob Bincsik, ph: (810) 955-5978
HQ0004482



State Contract No: 240000000167

Equipment Quotation utilizing the state contract awarded to Truck & Trailer Specialties, Inc.

Chassis information:

2026 GMC2500, Crew Cab, 4x4, 8' bed, Gas, snow plow prep & upfitter switches
Truck #426

Supply BackRack with standard mounting hardware kit & center light bracket (mos. 15020, 30124 & 91002REC)

Above supplied, uninstalled pricing: \$344.00 ea.

Supply Custom Lighting & Electrical including the following:

One (1) SoundOff Pinnacle (mo. EPL7PDPC) amber/green mini lightbar centered on cab rack bracket

Four (4) SoundOff mPower (mo. EMPS20V38-P) amber/green LED flashers flush-mounted:

Two (2) in chassis grille

Two (2) one on each side of license plate

Above supplied, uninstalled pricing: \$701.00 ea.

Supply Two (2) Weather Guard Lo-Side toolboxes mounted one each side including the following:

Aluminum diamond-plate, powder-coated Textured Matte Black

Low-profile, 7.0 cubic feet capacity, 87" long (mo. 164-52-04)

Above supplied, uninstalled pricing: \$1,945.00 ea.

Supply Luverne Grip-Step running boards, 7" wide x 88" long (mos. 415088 & 401445)

Above supplied, uninstalled pricing: \$582.00 ea.

Supply Western 8-10' Wide-Out Adjustable Wing Plow including the following:

8-10' steel blade, expandable 31" tall moldboard with flared wings with steel cutting edges

Complete with hand-held control, driving lights, blade guides and rubber snow deflector

Curbguards unavailable on Wide-Outs

UltraMount2 mounting system

Above supplied, installed pricing: \$11,665.00 ea.

Install Miscellaneous items including:

All labor for BackRack installation

Utilize switch in-cab for warning lighting, all-on-one switch wired to battery power so flashers work when truck is "off"

All labor for lighting, necessary wiring, bracketry and in-cab controls

All labor for toolbox installation

All labor for running board installation

TRUCK & TRAILER *Specialties, Inc.*

900 Grand Oaks Drive | Howell, MI 48843 | www.ttspec.com | ph: (517) 552-3855 | fx: (517) 552-3666

All freight costs

Above installed pricing: \$2,464.00 ea.

Minimum full 1-year warranty on parts and labor on all equipment.

Payment Terms: Net 30. Pricing effective for 30 days.

FOB: City of Swartz Creek

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Thank you for the opportunity to quote.

Respectfully submitted by,
Jon Luea/Brian Bouwman



FLINT
4164 MILLER RD.
FLINT, MI 48507
P: 810-232-2400

BAY CITY
4424 E. WILDER RD.
BAY CITY, MI 48706
P: 989-671-0830

LANSING
1029 E. MILLER RD.
LANSING, MI 48911
P: 517-272-5000

Quote

*** Duplicate ***

Page: 1

Quote expires April 30, 2026 12:00 am

Ticket #: 16831

Ticket date: 4/10/26

Order Date:

Sold to: CITY OF SWARTZ CREEK
810-635-4464
8083 CIVIC DR
Swartz Creek, MI 48473

Ship to:

Customer Phone	Customer #	Sales Rep	Customer PO #	Terms	Tracking #
810-635-4464	5125	MJM	rob	cod	

Item #	Description	Quantity	Selling unit	Price	Ext prc
BUY8892210	BUYERS STROBE LIGHT 5-1/8IN, 6-LED, AMBER/GREEN	4	EACH	\$90.00	360.00
BUY8891069	BUYERS 15" AMBER/GREEN LIGHT BUYERS 15" AMBER/GREEN LIGHTBAR	1	EACH	\$250.00	250.00
LABOR	INSTALL STROBE LIGHTS	3	EACH	\$110.00	330.00
BAC15020	BACKRACK HEADACHE RACK FRAME ONLY	1	EACH	\$240.00	240.00
BAC91002REC	BACKRACK LIGHT MOUNT 16X7 REC	1	EACH	\$65.99	65.99
BAC30124	BACKRACK MOUNTING KIT 19-20 CHEVY/GMC 2500/3500, BLACK	1	EACH	\$140.00	140.00
LABOR	INSTALL BACK RACK	1	EACH	\$110.00	110.00
MISC	415054-401446 LU GRIP STEP	1	EACH	\$550.00	550.00
LABORNERF1	INSTALL NERF BARS	1	EACH	\$110.00	110.00
WEA174-52-04	WEATHERGUARD LO SIDE BOX MODEL 174-52-04 56IN LO-SIDE BOX, ALUMINUM, TEXTURED MATTE BLACK, 4.0 CU FT	2	EACH	\$915.00	1,830.00
LABOR	INSTALLATION	2	EACH	\$110.00	220.00
*NOTE	GMC Sierra 2500 2026 Regular Cab, 8' Bed	1	EACH	\$0.00	0.00
*NOTE	ROB 810-955-5978	1	EACH	\$0.00	0.00

Thanks for Shopping with us.
\$25.00 returned Check Fee
20% Restocking Fee After 30 Days
Exchange within 14 Days with Receipt
NO RETURNS ON SPECIAL ORDERS
NO RETURNS ON PAINTED ITEM

Sale subtotal:	4,205.99
Tax:	0.00
Material:	63.09
Freight:	42.06
Total:	4,311.14



FLINT
 4164 MILLER RD.
 FLINT, MI 48507
 P: 810-232-2400

BAY CITY
 4424 E. WILDER RD.
 BAY CITY, MI 48706
 P: 989-671-0830

LANSING
 1029 E. MILLER RD.
 LANSING, MI 48911
 P: 517-272-5000

Quote

Quote expires April 30, 2026 12:00 am

Ticket #: 16828
 Ticket date: 4/9/26

Order Date:

Sold to: CITY OF SWARTZ CREEK
 810-635-4464
 8083 CIVIC DR
 Swartz Creek, MI 48473

Ship to:

Customer Phone	Customer #	Sales Rep	Customer PO #	Terms	Tracking #
810-635-4464	5125	MJM	rob	cod	

Item #	Description	Quantity	Selling unit	Price	Ext prc
BUY8892210	BUYERS STROBE LIGHT 5-1/8IN, 6-LED, AMBER/GREEN	4	EACH	\$90.00	360.00
BUY8891069	BUYERS 15" AMBER/GREEN LIGHT BUYERS 15" AMBER/GREEN LIGHTBAR	1	EACH	\$250.00	250.00
LABOR	INSTALL STROBE LIGHTS	3	EACH	\$110.00	330.00
BAC15020	BACKRACK HEADACHE RACK FRAME ONLY	1	EACH	\$240.00	240.00
BAC91002REC	BACKRACK LIGHT MOUNT 16X7 REC	1	EACH	\$65.99	65.99
BAC30124	BACKRACK MOUNTING KIT 19-20 CHEVY/GMC 2500/3500, BLACK	1	EACH	\$140.00	140.00
LABOR	INSTALL BACK RACK	1	EACH	\$110.00	110.00
MISC	415088-401445 LUV GRIP STEP	1	EACH	\$630.00	630.00
LABORNERF1	INSTALL NERF BARS	1	EACH	\$110.00	110.00
MISC	164-52-04 WG 87in Lo-Side Box, Aluminum, Textured	2	EACH	\$1,130.00	2,260.00
LABOR	INSTALLATION	2	EACH	\$110.00	220.00
*NOTE	GMC Sierra 2500 2026 Crew Cab, 8' Bed	1	EACH	\$0.00	0.00

Thanks for Shopping with us.
 \$25.00 returned Check Fee
 20% Restocking Fee After 30 Days
 Exchange within 14 Days with Receipt
 NO RETURNS ON SPECIAL ORDERS
 NO RETURNS ON PAINTED ITEM

Sale subtotal:	4,715.99
Tax:	0.00
Material:	70.74
Freight:	47.16
Total:	4,833.89



APPLICATION FOR SPECIAL USE APPROVAL
City of Swartz Creek
(An Equal Opportunity Employer)
8083 Civic Drive
Swartz Creek, MI 48473
810-635-4464

To: City Clerk Date: 4/13/26 Paid: \$400.00 Receipt No: 312347

NOTICE TO APPLICANT:

Regular meetings of the Swartz Creek Planning Commission are held on the 1st Tuesday of each month at 7:00 PM, at the City Hall, 8083 Civic Dr. Application for Special Use shall be filed at least thirty (30) days before the scheduled meeting date.

TO THE PLANNING COMMISSION

I, (We), the undersigned do hereby respectfully make application and petition the Planning Commission to call a special hearing to determine whether there are objections for the use of said property as follows:

Continuing operating our outside storage lot for Boats, RV's
and automobiles valued at \$4,000 and above. The lot is
located at the far back of our storage facility

1. The property sought to be used as a "Special Use" is located and described, as follows: Assessment Roll Description No. 58-____-____-____,

5256 Marrison Rd. Swartz Creek MI. 48473

2. The property sought for "Special Use" is owned by:

Name: Karl Oppertheuser

Address: 1313 Meadow Green Ln. Linden, MI. 48451

3. Requirements:

4. It is desired and requested that the foregoing described property be given a "Special Use" permit for:

Storage for Boats, RV's and automobiles in the existing
outside lot in the back of our facility

5. We attach a statement hereto indicating why we request the "Special Use" of this property so stated, and why such will not be detrimental to the public welfare, nor the property of other persons in the vicinity thereof.

6. Submit plot plan.

Karl O. Schwartz
Signature of Applicant

1313 Maeder Green Ct. Linden, MI. 48451
Address

Phone Number: 810 348-6414 Email Address: Karlo1973@Aol.com

A. Action Taken by the Planning Commission:

1. Date of first appearance of applicant: / /
2. Date of Public Hearing: / /
3. Findings of Planning Commission:

B. Determination:

CITY OF SWARTZ CREEK

Receipt: 312347

04/13/26

8083 CIVIC DR
SWARTZ CREEK, MI 48473

Cashier: JFORREST
Received Of: SWARTZ CREEK MINI STORAGE

810-635-4464

5256 MORRISH RD
Swartz Creek MI 48473

The sum of: 400.00

OTHPM

400.00

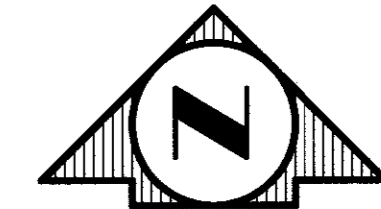
Total 400.00

Check 2623 400.00

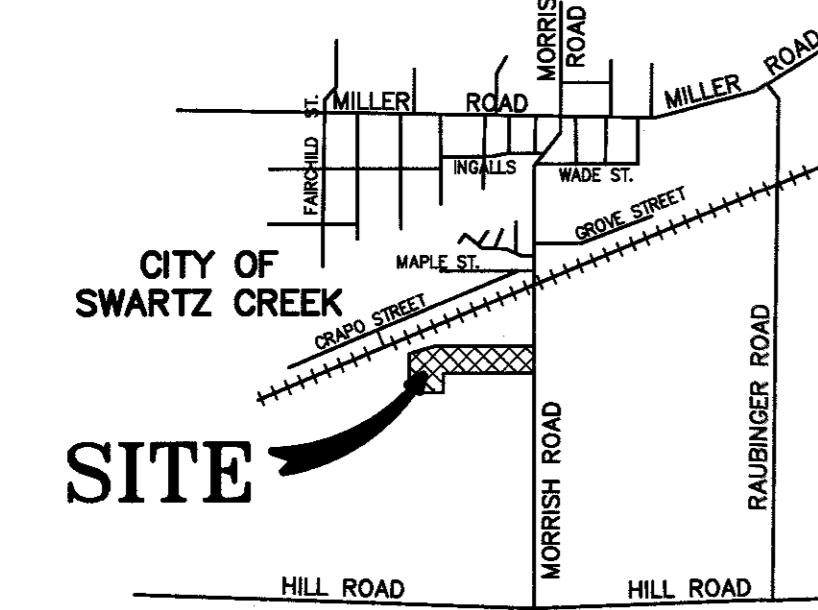
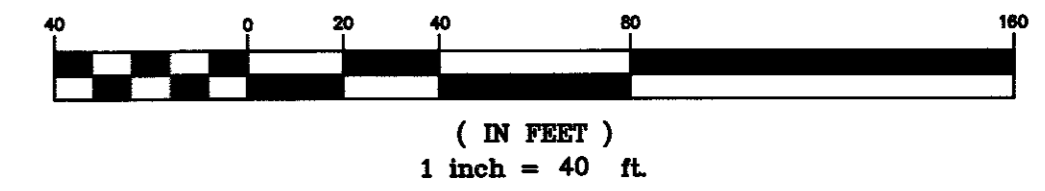
Signed: _____

SWARTZ CREEK MINI STORAGE

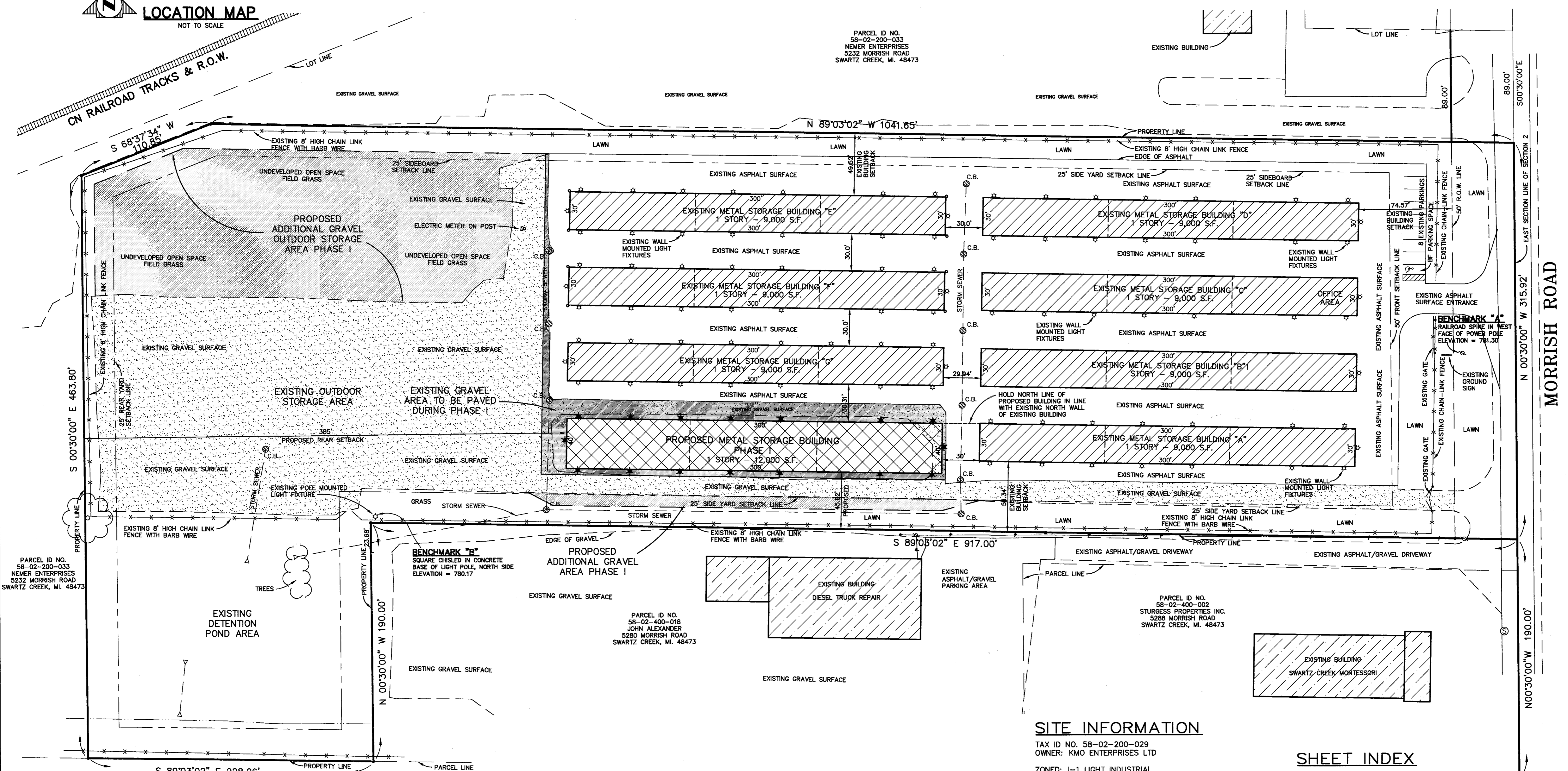
KARL OPPERTHAUSER
 5256 MORRISH RD. SWARTZ CREEK, MI. 48473
 PHONE: 810-635-4455



GRAPHIC SCALE



LOCATION MAP
 NOT TO SCALE



PARCEL ID NO.
 58-02-200-033
 NEMER ENTERPRISES
 5232 MORRISH ROAD
 SWARTZ CREEK, MI. 48473

PARCEL ID NO.
 10-02-400-003
 FRANCES SANTAVY
 5316 MORRISH ROAD
 SWARTZ CREEK, MI. 48473
 (GAINS TOWNSHIP)

PARCEL ID NO.
 58-02-400-018
 JOHN ALEXANDER
 5280 MORRISH ROAD
 SWARTZ CREEK, MI. 48473

PARCEL ID NO.
 58-02-400-002
 STURNESS PROPERTIES INC.
 5288 MORRISH ROAD
 SWARTZ CREEK, MI. 48473

PROPOSED	EXISTING
PROPOSED SANITARY SEWER	SANITARY SEWER & MANHOLE
PROPOSED WATERMAIN	WATERMAIN, HYDRANT & GATE VALVE
PROPOSED STORM SEWER	STORM SEWER & MANHOLE
PROPOSED SANITARY MANHOLE	GAS MAIN & VALVE
PROPOSED FIRE HYDRANT	BURIED TELEPHONE & MANHOLE
PROPOSED VALVE & BOX	UNDER GROUND ELECTRIC & PEDESTAL
PROPOSED STORM MANHOLE	OVERHEAD ELECTRIC, POLE & DUTY WIRE
PROPOSED STORM CATCH BASIN	CATCH BASIN (CURB & ROUND)
PROPOSED STORM INLET	785
PROPOSED SAND BACKFILL CLIP	CONTOUR LINE
PROPOSED WALL PACK LIGHT	FENCE
	GUARD RAIL
	WELL
	LIGHT POLE
	METAL POLE
	SIGN
	STREET SIGN
	MAILBOX
	EXISTING GRADE SPOT SHOT

SITE INFORMATION

TAX ID NO. 58-02-200-029
 OWNER: KMO ENTERPRISES LTD
 ZONED: I-1 LIGHT INDUSTRIAL
 MIN LOT SIZE: 3 ACRES
 LOT SIZE: 8.89 ACRES (EXCLUDES R.O.W. AREA)
 SETBACKS
 FRONT: 50' FROM PUBLIC P.O.W. LINE
 SIDE: 25' FROM NON-RESIDENTIAL DISTRICT
 REAR: 25' FROM NON-RESIDENTIAL DISTRICT

SHEET INDEX

1. COVER SHEET
2. ENLARGED SITE PLAN
3. GRADING AND UTILITY PLAN
4. TOPOGRAPHICAL SURVEY
5. APPROVED SITE PLAN 2001

EXISTING BUILDINGS:
 7 BUILDINGS @ 9,000 S.F. EACH = 63,000 S.F.
 EXISTING BUILDING HEIGHT: 9' AT RIDGE LINE
 PROPOSED BUILDING:
 1 BUILDINGS @ 12,000 S.F.
 PROPOSED GROSS BUILDING AREA: 12,000 S.F.
 PROPOSED BUILDING HEIGHT: 9.5' AT RIDGE LINE
 EXISTING AND PROPOSED GROSS BUILDING AREA: 75,000 S.F.



OVERALL SITE PLAN

REVISIONS

OVERALL SITE PLAN

SWARTZ CREEK MINI STORAGE
 KARL OPPERTHAUSER
 5256 MORRISH RD. SWARTZ CREEK, MI. 48473
 PHONE: 810-635-4455

F.S.E.
 Surveying & Engineering
 Since 1957
 5370 MILLER ROAD, SUITE 13 • SWARTZ CREEK, MI. 48473
 PHONE: (810) 230-1333 FAX: (810) 230-7844

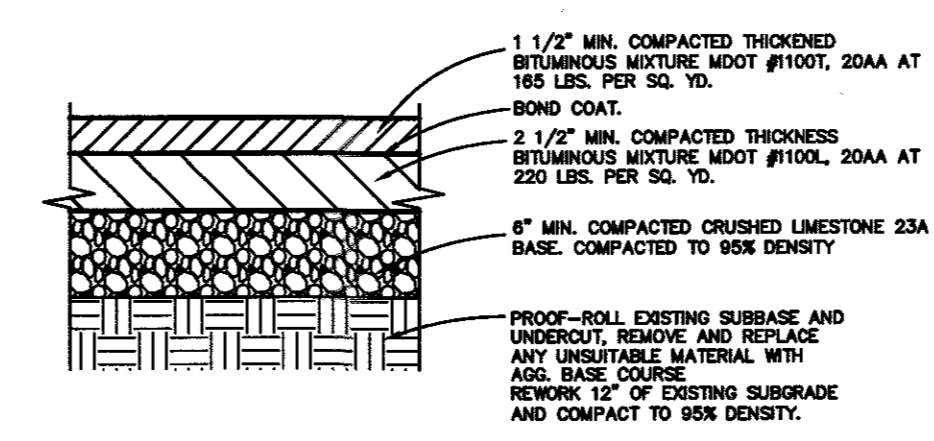
Date:
 4-15-2015

Drawn by:
 R.A.R.

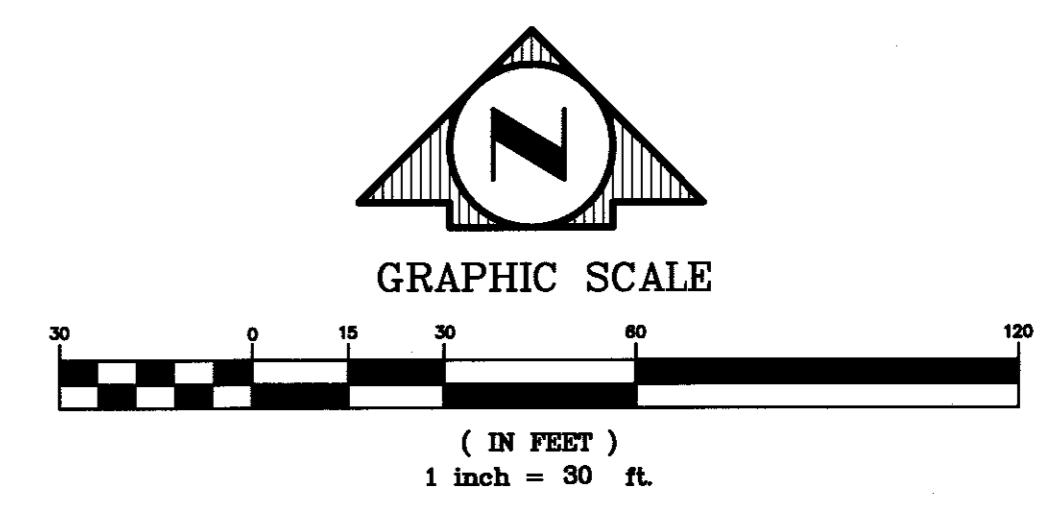
Designed by:
 R.A.R.

Sheet No.
 1 OF 5

Job No.
 25082



TYPICAL PAVEMENT CROSS SECTION DETAIL
NOT TO SCALE



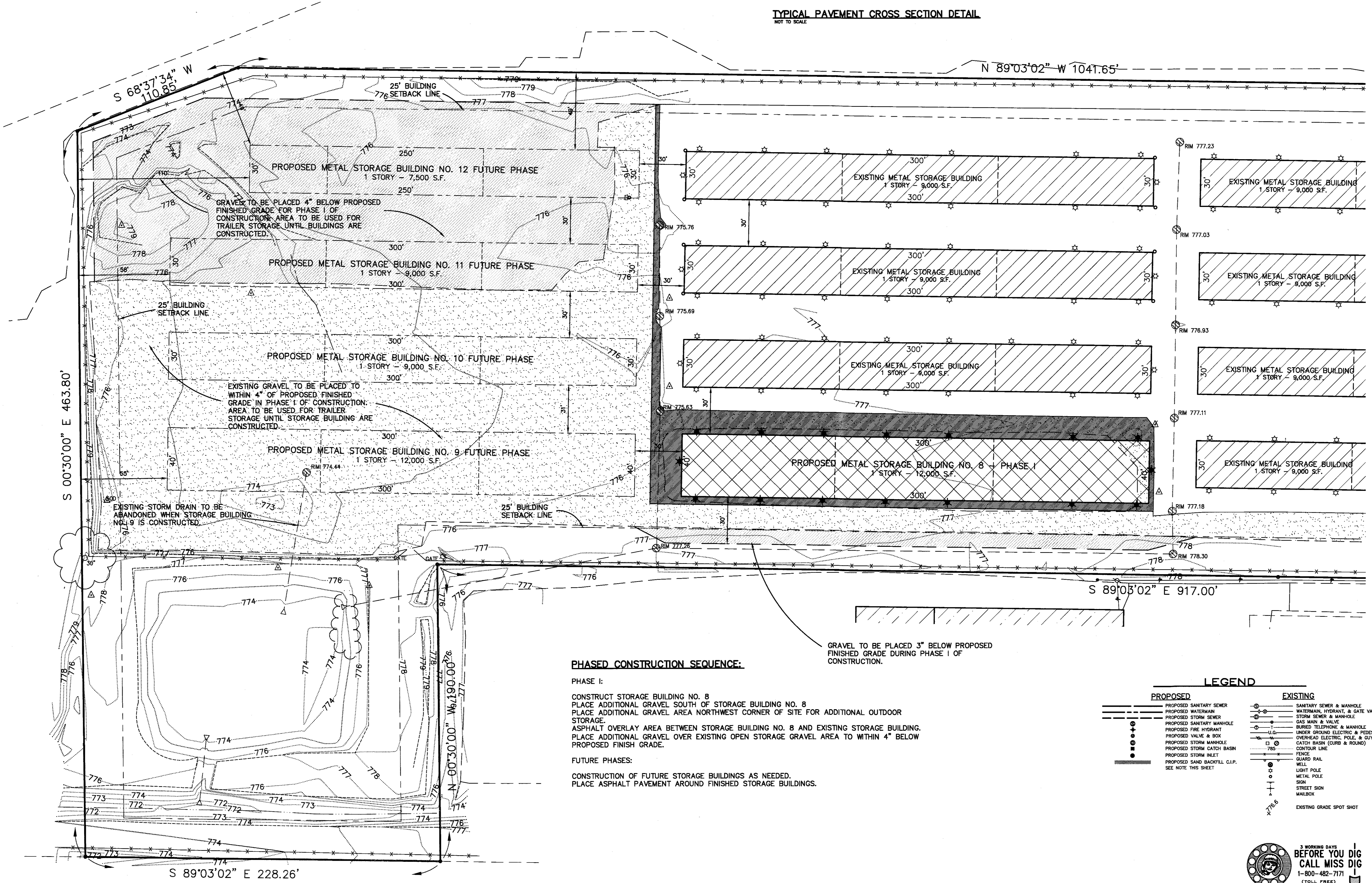
REVISION

ENLARGED SITE PLAN
PHASE I & FUTURE
PHASES

SWARTZ CREEK MINI-STORAGE
KARL OPPERTHAUSER
5256 MORRISH RD. SWARTZ CREEK, MI. 48473
PHONE: 810-635-4455

F.S.E.
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Since 1957
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PHONE: (810) 230-1333 FAX: (810) 230-7844

Date: 4-15-2015
Drawn by: R.A.R.
Designed by: R.A.R.
Sheet No. 2 OF 5
Job No. 25082



PHASED CONSTRUCTION SEQUENCE:

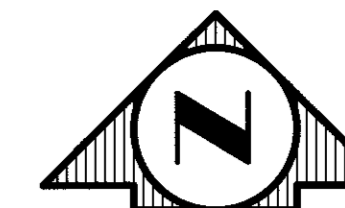
- PHASE I:**
- CONSTRUCT STORAGE BUILDING NO. 8
 - PLACE ADDITIONAL GRAVEL SOUTH OF STORAGE BUILDING NO. 8
 - PLACE ADDITIONAL GRAVEL AREA NORTHWEST CORNER OF SITE FOR ADDITIONAL OUTDOOR STORAGE
 - ASPHALT OVERLAY AREA BETWEEN STORAGE BUILDING NO. 8 AND EXISTING STORAGE BUILDING.
 - PLACE ADDITIONAL GRAVEL OVER EXISTING OPEN STORAGE GRAVEL AREA TO WITHIN 4" BELOW PROPOSED FINISH GRADE.
- FUTURE PHASES:**
- CONSTRUCTION OF FUTURE STORAGE BUILDINGS AS NEEDED.
 - PLACE ASPHALT PAVEMENT AROUND FINISHED STORAGE BUILDINGS.

GRAVEL TO BE PLACED 3" BELOW PROPOSED FINISHED GRADE DURING PHASE I OF CONSTRUCTION.

PROPOSED	EXISTING
—●— PROPOSED SANITARY SEWER	—○— SANITARY SEWER & MANHOLE
—●— PROPOSED WATERMAIN	—○— WATERMAIN, HYDRANT, & GATE VALVE
—●— PROPOSED STORM SEWER	—○— STORM SEWER & MANHOLE
—●— PROPOSED SANITARY MANHOLE	—○— GAS MAIN & VALVE
—●— PROPOSED FIRE HYDRANT	—○— BURIED TELEPHONE & MANHOLE
—●— PROPOSED VALVE & BOX	—○— U.G. UNDER GROUND ELECTRIC & PEDESTAL OVERHEAD ELECTRIC, POLE & GUY WIRE
—●— PROPOSED STORM MANHOLE	—○— CATCH BASIN (CURB & ROUND)
—●— PROPOSED STORM CATCH BASIN	—○— CONTROL LINE
—●— PROPOSED STORM INLET	—○— FENCE
—●— PROPOSED SAND BACKFILL C.I.P.	—○— GUARD RAIL
SEE NOTE THIS SHEET	—○— WELL
	—○— LIGHT POLE
	—○— METAL POLE
	—○— SIGN
	—○— STREET SIGN
	—○— MAILBOX
	—○— EXISTING GRADE SPOT SHOT



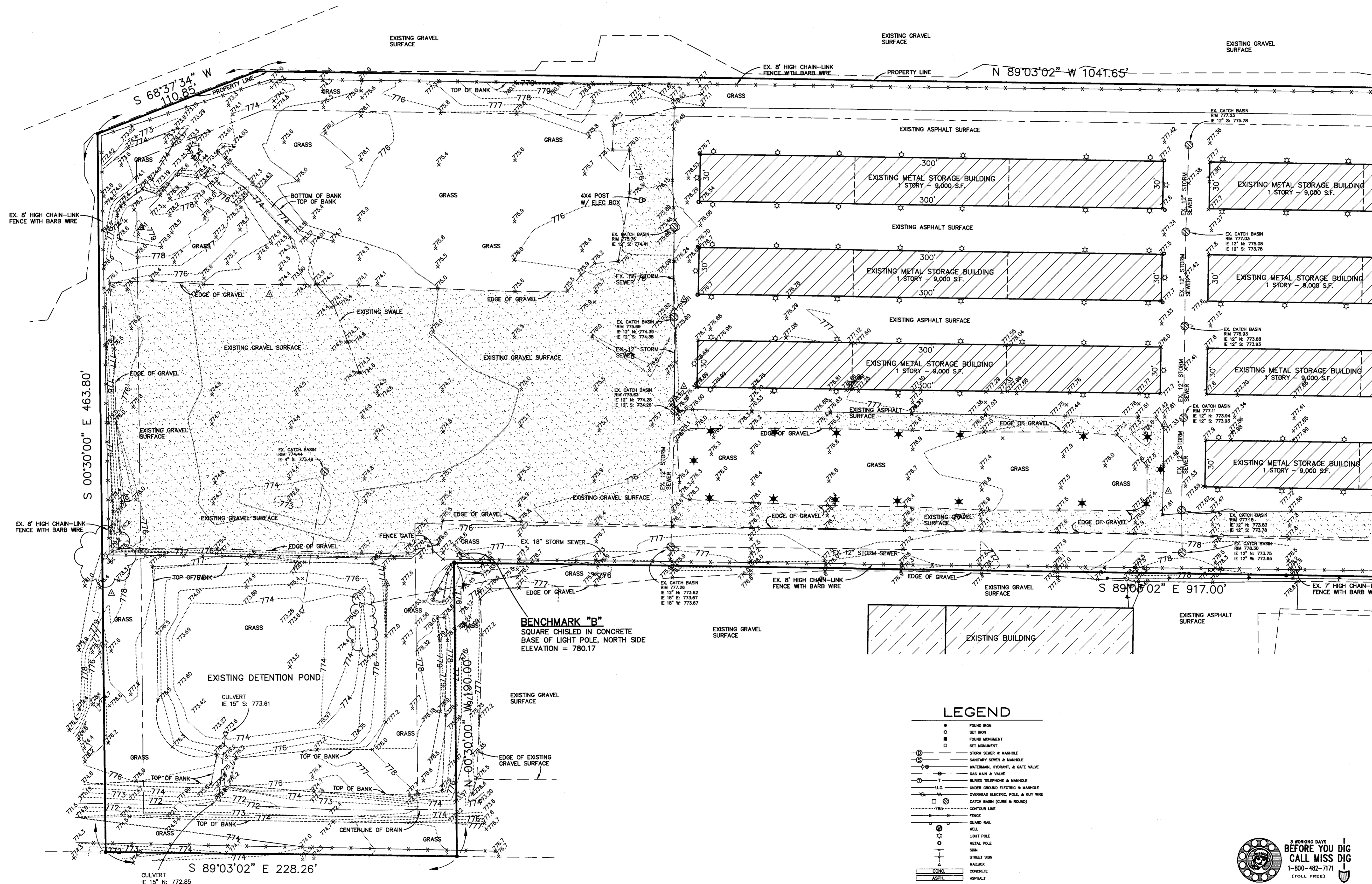
ENLARGED SITE PLAN



GRAPHIC SCALE



(IN FEET)
1 inch = 30 ft.



BENCHMARK "B"
SQUARE CHISLED IN CONCRETE
BASE OF LIGHT POLE, NORTH SIDE
ELEVATION = 780.17

LEGEND

- FOUND IRON
- SET IRON
- FOUND MONUMENT
- SET MONUMENT
- ⊕ STORM SEWER & MANHOLE
- ⊙ SANITARY SEWER & MANHOLE
- ⊗ WATERMAN, HYDRANT, & GATE VALVE
- ⊘ GAS MAIN & VALVE
- ⊙ BURIED TELEPHONE & MANHOLE
- ⊙ U.G. UNDER GROUND ELECTRIC & MANHOLE
- ⊙ OVERHEAD ELECTRIC, POLE, & GUY WIRE
- ⊙ CATCH BASIN (CURB & ROUND)
- CONTOUR LINE
- FENCE
- GUARD RAIL
- WELL
- LIGHT POLE
- METAL POLE
- SIGN
- STREET SIGN
- MAILBOX
- CONCRETE
- ASPHALT
- EXISTING GRADE SPOT SHOT



TOPOGRAPHICAL SURVEY

REVISION

TOPOGRAPHICAL SURVEY

SWARTZ CREEK MINI-STORAGE
KARL OPPERTHAUSER
5256 MORRISH RD. SWARTZ CREEK, MI. 48473
PHONE: 810-635-4455

F.S.E.
Surveying & Engineering
Since 1957
5370 MILLER ROAD, SUITE 13 • SWARTZ CREEK, MI 48473
PHONE: (616) 230-1333 FAX: (616) 230-1844

Date :
4-15-2015

Drawn by:
R.A.R.

Designed by:
R.A.R.

Sheet No.
4 OF 5

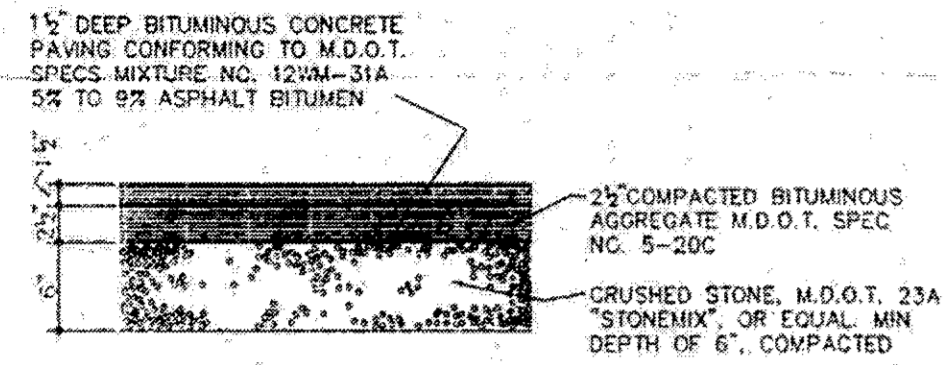
Job No.
25082

General notes

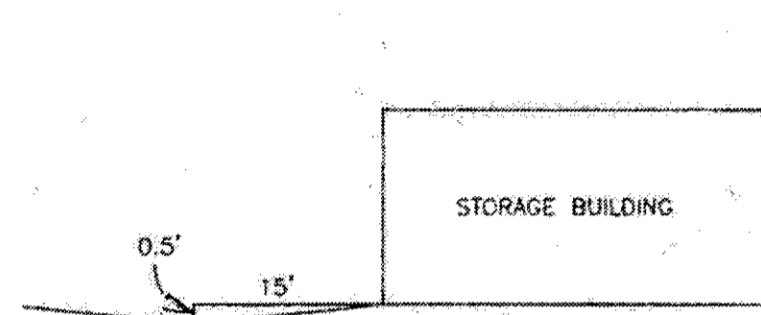
1. This plan does not incorporate the use of existing structures on site and as constructed without pre-planning
2. Detention Basin must be regraded to accommodate required volume as per specification calculation
3. Engineering design standards for City of Swartz Creek are not available and hence were not incorporate into this plan

Proposed Grading Plan For:

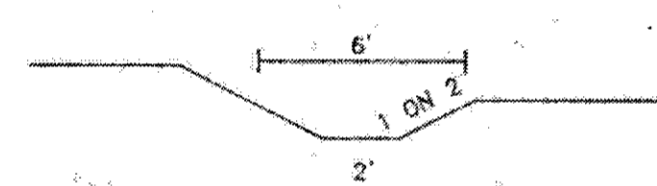
Carl Opperthausen
5256 South Morrish Road
Swartz Creek, Mi 48473
(810) 635-4455



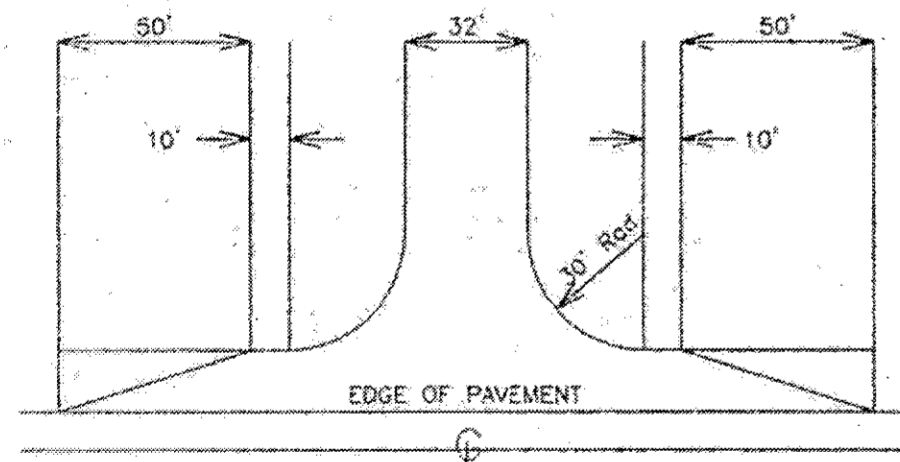
PAVEMENT X-SECTION
NO SCALE



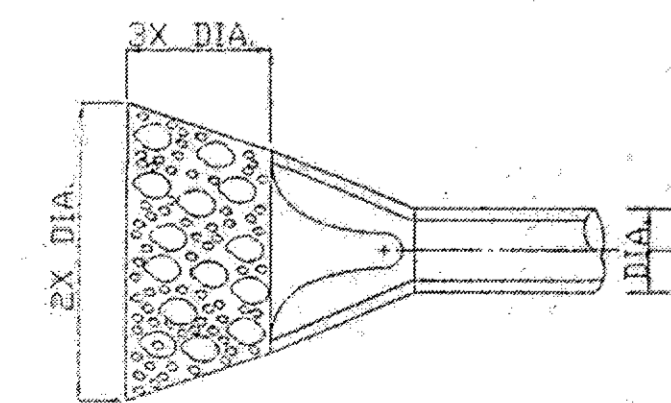
AISLE GRADE DETAIL
NO SCALE



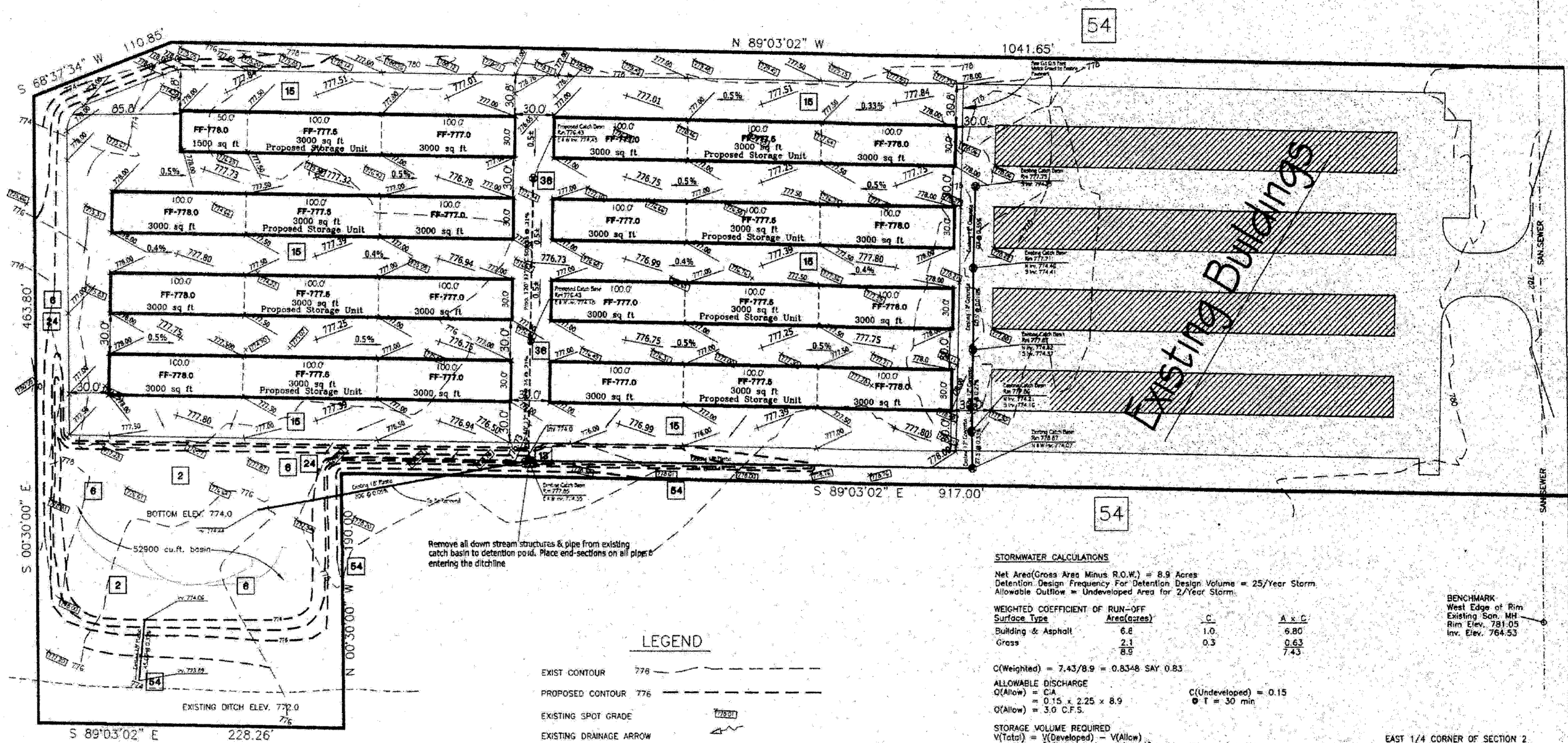
SWALE PROFILE
NO SCALE



ENTRANCE DETAIL
NO SCALE



OUTLET DETAIL
NO SCALE

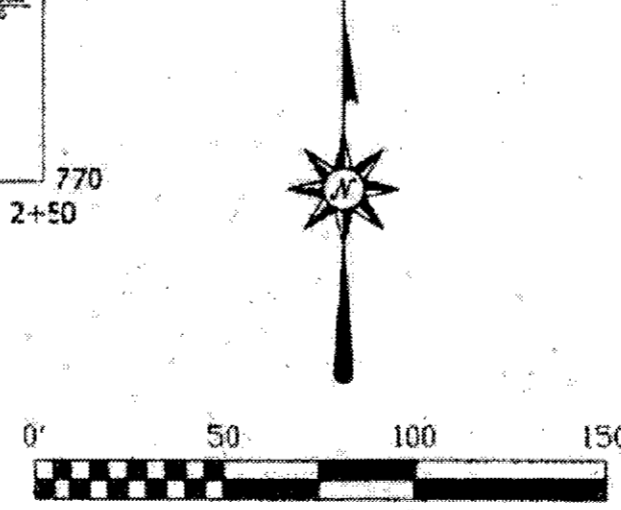
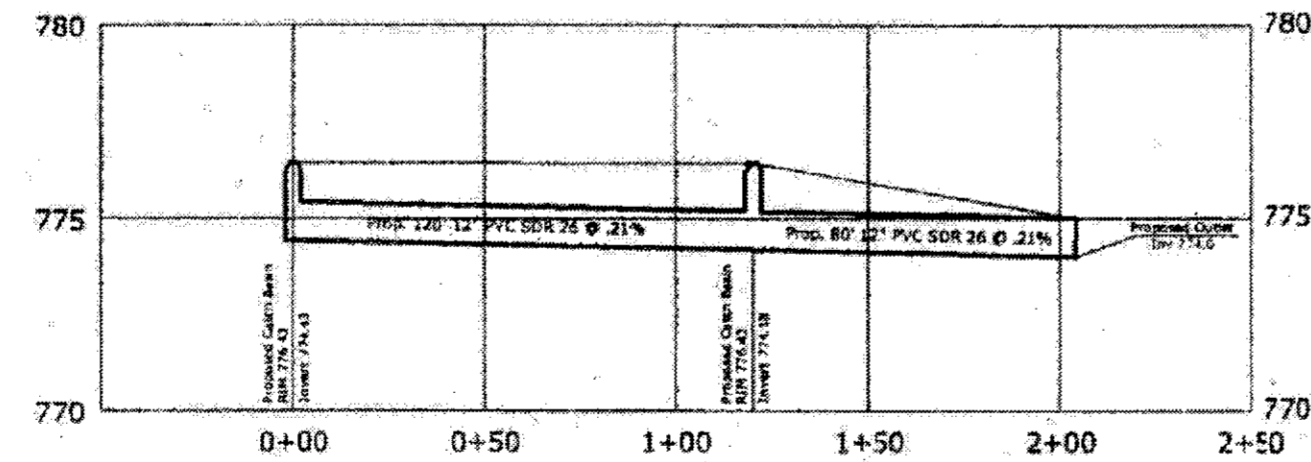


Remove all down stream structures & pipe from existing catch basin to detention pond. Place end-sections on all pipes entering the ditchline

LEGEND

- EXIST CONTOUR 778
- PROPOSED CONTOUR 776
- EXISTING SPOT GRADE
- EXISTING DRAINAGE ARROW
- SOIL EROSION CONTROL MEASURES (SEE SHEET 2)
- Proposed Spot Grade

General Notes:
 9.25 Total Acres of Land
 2.37 Acres or 26% of Hard Surface
 6.89 Grass Acres, Less R.O.W.



THE LOCATIONS AND ELEVATIONS OF EXISTING UNDERGROUND UTILITIES AS SHOWN ON THIS DRAWING WERE OBTAINED FROM RECORDS AVAILABLE AND ARE ONLY APPROXIMATE. NO GUARANTEE IS EXPRESSED OR IMPLIED AS TO THE COMPLETENESS OR ACCURACY THEREOF. THE CONTRACTOR SHALL BE EXCLUSIVELY RESPONSIBLE FOR DETERMINING THE EXACT UTILITY LOCATIONS AND ELEVATIONS PRIOR TO THE START OF CONSTRUCTION.

3 WORKING DAYS (72 HOURS)
BEFORE YOU DIG
 CALL MISS DIG
 1-800-482-7171
 (TOLL-FREE) FOR THE LOCATION OF UNDERGROUND UTILITIES

CONSTRUCTION CONTRACTOR AGREES THAT IN ACCORDANCE WITH GENERALLY ACCEPTED CONSTRUCTION PRACTICES, CONSTRUCTION CONTRACTOR WILL BE REQUIRED TO ASSUME SOLE AND COMPLETE RESPONSIBILITY FOR JOB SITE CONDITIONS DURING THE COURSE OF CONSTRUCTION OF THIS PROJECT, INCLUDING SAFETY OF ALL PERSONS AND PROPERTY, THAT THIS REQUIREMENT SHALL BE MADE TO APPLY CONTINUOUSLY AND NOT BE LIMITED TO NORMAL WORKING HOURS, AND CONSTRUCTION CONTRACTOR FURTHER AGREES TO DEFEND, INDEMNIFY AND HOLD DESIGN PROFESSIONAL HARMLESS FROM ANY AND ALL LIABILITY, REAL OR ALLEGED, IN CONNECTION WITH THE PERFORMANCE OF WORK ON THIS PROJECT EXCEPTING LIABILITY ARISING FROM THE SOLE NEGLIGENCE OF THE DESIGN PROFESSIONAL.

THE ORIGINAL PRODUCTION OF THIS DOCUMENT IS IN THE COMPUTERIZED FILES OF CEI-ALPHA ENGINEERING, INC. A REPRODUCIBLE DOCUMENT GENERATED ON YELLOW OR MILAR FILM IS ALSO STORED IN THE COMPANY FILES. ALL COMPUTER GENERATED INFORMATION, VELLUMS AND MYLARS ARE THE PROPERTY OF CEI-ALPHA ENGINEERING, INC. ALL DOCUMENTS ARE SUBMITTED ON THE CONDITION THAT THEY ARE NOT TO BE USED, REPRODUCED, COPIED IN WHOLE OR IN PART, WITHOUT THE PRIOR WRITTEN CONSENT OF CEI-ALPHA ENGINEERING, INC. ALL PARTIES WHO USE OR RELY UPON ANY SUBSEQUENT REPRODUCTIONS AGREE THAT CEI-ALPHA ENGINEERING, INC. SHALL NOT BE RESPONSIBLE OR LIABLE FOR ANY ALTERATIONS, ADDITIONS OR DELETIONS THEREOF. DRAWINGS ARE MOST RELIABLE WHEN ACCOMPANIED WITH THE ORIGINAL SEAL AND SIGNATURE OF THE LICENSED PROFESSIONAL SUPERVISING THIS PROJECT. ALL COMMON LAW RIGHTS OF COPYRIGHT AND OTHERWISE ARE HEREBY SPECIFICALLY RESERVED.

Revision Dates

FIELD	Drawn By:	SUPERVISOR	ITEM
PRW	WJD	EEA	Proposed Grading Plan
DATE	SCALE	NO.	SHEET 2 OF 2
1/24/01	1"=50'	GA2KOPHIS	

CEI-Alpha Engineering Inc.
 Surveying, Engineering, Land Planning,
 Environmental, Oil and Gas
 401 S. Leroy Street Fenton, Michigan
 Phone (810) 629-8974 Fax (810) 629-9069

EDWARD E. ANDERSON, P.E. # 11495

Revisions

APPROVED SITE PLAN 2001

SWARTZ CREEK MINI STORAGE
KARL OPPERTHAUSER
 5256 MORRISH RD. SWARTZ CREEK, MI. 48473
 PHONE: 810-635-4455

F.S.E.
 Surveying & Engineering Since 1957
 5270 MILLER ROAD, SUITE 113 • SWARTZ CREEK, MI 48473
 PHONE: (810) 236-1533 FAX: (810) 236-1844

Date : 4-15-2015
 Drawn by :
 Designed by :
 Sheet No. 5 OF 5
 Job No. 25082

**CITY OF SWARTZ CREEK
SWARTZ CREEK, MICHIGAN
MINUTES OF PLANNING COMMISSION MEETING
MAY 5, 2026**

Meeting called to order at 7:00 p.m. by Chair Wyatt

Pledge of Allegiance.

ROLL CALL:

Commissioners present: Branoff, Campbell, Binder, Grimes, Henry, Krueger, Melen, Wyatt

Commissioners absent: Genovesi

Staff present: Adam Zettel, City Manager.

Others present: Karl Opperthausen

Others Virtually Present: None

APPROVAL OF AGENDA:

Resolution No. 260505-01

(Carried)

Motion by Planning Commission Member Binder
Second by Planning Commission Member Krueger

I Move the Swartz Creek Planning Commission approves the agenda for the May 5, 2026, Planning Commission meeting.

Unanimous Voice Vote
Motion Declared Carried

MINUTES OF FEBRUARY 3, 2026

Resolution No. 260505-02

(Carried)

Motion by Planning Commission Member Henry
Second by Planning Commission Member Krueger

I Move the Swartz Creek Planning Commission approves the amended Minutes for the February 3, 2026, Planning Commission meeting.

Unanimous Voice Vote
Motion Declared Carried

MEETING OPENED TO THE PUBLIC: None.

BUSINESS:

5256 MORRISH ROAD SPECIAL LAND USE:

Mr. Zettel explained the petition and staff letter for the special land use, including the original context of the 2007 approval, the assessed current impact, and the application of the new zoning code.

Mr. Henry desired to ensure the existing landscaping plan is maintained. Mr. Opperthausen indicated that the 1996 plan did not include landscaping. Mr. Henry advocated that a condition of the approval should be the ongoing maintenance of the existing landscaping.

Mr. Krueger indicated that the \$4,000 limit should be adjusted for inflation. After discussion, it was decided that the resolution should refer to the equipment/vehicles as being 'operable and insured' to match existing junk vehicle ordinances.

Mr. Campbell asked about parking.

Resolution No. 250505-03

(Carried)

RESOLUTION TO RECOMMEND APPROVAL OF THE SPECIAL LAND USE FOR 5256 MORRISH ROAD, COMMERCIAL OUTDOOR STORAGE

Motion by Planning Commission Member Henry
Second by Planning Commission Member Binder

WHEREAS, the city received an application to affirm commercial outdoor storage on a piece of land zoned Light Industrial (I-1), that parcel being 5256 Morrish Road, parcel ID 58-02-200-029, and;

WHEREAS, the parcel was previously granted special land use approval in 2007 to permit outdoor storage under specific terms and conditions, said approval being granted under a prior zoning code, and;

WHEREAS, the previously granted special land use approval has expired, and the owner desires to continue the practice of outdoor storage, and;

WHEREAS, the planning commission, in reviewing the application materials and review criteria in Zoning Ordinance Section 22, among other sections, finds the proposed site plan for Commercial Outdoor Storage meets the intent of the zoning ordinance, and;

WHEREAS, a public comment session was held on May 5, 2026, and input by city staff has been received, and;

WHEREAS, the planning commission finds that the site plan in conjunction with the special land use, would meet all other general and specific standards applicable if the following conditions are met:

1. Storage of boats, RV's, automobiles, and similar vehicles that are operable and insured only
2. Maintain frontage landscaping in perpetuity (three pine trees)

NOW, BE IT RESOLVED that the Swartz Creek Planning Commission hereby recommends approval of the special land use for commercial outdoor storage per the site plan and application as included in the May 5, 2026 planning commission packet to the city council, subject to the conditions in this resolution.

Roll Call Vote

Yes: Grimes, Henry, Krueger, Melen, Wyatt, Branoff, Campbell, Binder,
No: None
Motion Declared Carried

MEETING OPENED TO THE PUBLIC: None.

REMARKS BY PLANNING COMMISSION:

Commissioner Krueger is glad for the onset of spring and summer. He inquired about additional in-house trainings. None are planned, but there may be some in the fall.

Adjourn

Resolution No. 260505-04

(Carried)

Motion by Planning Commission Member Wyatt
Second by Planning Commission Member Binder

I Move the Swartz Creek Planning Commission adjourns the May 5, 2026, Planning Commission meeting.

Unanimous Voice Vote
Motion Declared Carried

Meeting adjourned at 7:32 p.m.

Betty Binder, Secretary



Adam Zettel, AICP

City Manager

azettel@cityofswartzcreek.org

Date: May 7, 2026

Attention: Swartz Creek Planning Commission

Subject: **Special Land Use (Swartz Creek Mini Storage): Commercial Outdoor Storage**

Parcel: 5256 Morrish Road, PID 58-02-200-029

See attached, application and plans

Dear Chairman and Commissioners:

City staff has reviewed the above application submitted by Karl Opperthausen, the resident agent of K.M.O. Enterprises, LTD., owner of the Swartz Creek Mini Storage at 5256 Morrish Road. The applicant desires to affirm that the site can be used for commercial outdoor storage of boats, RV's, and automobiles valued at or above \$4,000.

Special land use permission was granted in April of 2007 for a temporary period not to exceed ten years. Note that no plans were submitted at this time. The understanding is that the outdoor storage would be replaced with permanent structural storage in accordance with the original site plan as units were able to be absorbed. This process did occur for two additional buildings.

The temporary permission has expired, but the use remains ongoing, with the owner nor city declaring an end. The owner and city, after investigating the matter, discovered the expiration, and the owner now seeks to make such approval permanent.

The property is zoned Light Industrial (I-1), and Storage Facilities/Units are permitted and outdoor storage is permitted as a Conditional Land Use. Note that Outdoor Storage for Mini Storage is a special land use under Zoning Article 23.04 L:

L. Mini- or self-storage.

1. Warehouses minimum lot size shall be three acres.
2. Minimum building and parking setbacks shall be 50 feet from any public street right-of-way line, 50 feet from any residential district and 25 feet from any nonresidential zoning district.

8083 Civic Drive

Swartz Creek Michigan 48473

Phone: (810)-635-4464

Fax: (810)-635-2887

www.cityofswartzcreek.org

<ftp://cityofswartzcreek.org>

3. The front yard visible from a public right-of-way and any side or rear yards adjacent to residential districts shall include wrought iron or similar decorative fencing and landscaping as determined by the planning commission.
4. The storage units shall be screened from all abutting properties using landscaping and/or walls.
5. Building design and materials shall be compatible with the existing and intended character of the area. Building facades facing a right-of-way must consist of decorative split face block or brick, as approved by the planning commission. All roofs must be pitched.
6. No storage unit doors shall face a public right-of way. Walls, fences, and landscaping as determined by the planning commission may be utilized to obscure views of doors from the public right-of-way.
7. All storage shall be completely within enclosed buildings or structures, unless a separate special land use approval is granted for commercial outdoor storage on the premises, in accordance with [Article 22](#), Special land uses.

Specific standards for such uses are outlined in Zoning Article 22.09.A.16:

16. Commercial outdoor sales and/or storage and open air businesses (as a permitted or accessory use, including sales and/or storage of: Building/lumber supply, contractors yards, flea markets, auctions, garden/landscape supplies, nurseries, stone, farm implement, automobiles, trucks, recreational vehicles, mobile homes, boats, jet skis, mowing equipment, construction equipment and similar materials or equipment).
 - a) Any stockpiles of soils, fertilizer or similar loosely packaged materials shall be sufficiently covered or contained to prevent dust or blowing of materials.
 - b) No outdoor storage shall be permitted in the front yard or in any required side yard or required rear yard of buildings for the district in which the commercial outdoor sales or storage use is located.
 - c) The site shall include a building of at least 500 feet of gross floor area for office use in conjunction with the approved use.
 - d) The display and storage area shall be paved with a permanent, durable and dustless surface and shall be graded and drained to dispose storm water without negatively impacting adjacent property.
 - f) All loading and truck maneuvering shall be accommodated on-site.
 - g) All sides of the development not abutting a major thoroughfare shall be provided with a 20-foot wide greenbelt planting, and/or a minimum six-foot high fence or wall, so as to obscure from view all activities within the development. The greenbelt shall meet or exceed the standards set forth in [Article 20](#). Where adjoining a residential district, a wall or evergreen hedge six feet in height shall be erected along any common lot line. Such fence or wall shall be continuously maintained in good condition.

Previous conditions for the 2007 approval, as well as [CURRENT NOTES], follow:

8083 Civic Drive
Swartz Creek Michigan 48473
Phone: (810)-635-4464 Fax: (810)-635-2887
www.cityofswartzcreek.org <ftp://cityofswartzcreek.org>

1. Stored apparatus shall be limited to campers, boats, RV's, cars, trucks, and similar road-approved vehicles values at or above \$4,000.00 and with valid insurance.
2. Special land use shall expire 24 months after approval and be subject to administrative review for no more than eight one-year extensions.
3. Applicant agrees to pave the first 100 feet of the entrance of the secondary drive to a finished city standard within 12 months of approval. [THIS WAS NOT COMPLETED. THE DRIVE FOR STORAGE IS THE MAIN DRIVE, THE SECONDARY DRIVE IS USED ONLY FOR WASTE COLLECTION AND EMERGENCIES ACCESS]
4. Applicant agrees to locate and screen the dumpster per administrative approval. [DUMPSTER WAS PERMITTED TO BE LOCATED IN THE BACK OF THE SITE AND REMAIN UNSCREENED]
5. Applicant agrees to add landscaping along 100 feet of the southern fence line subject to administrative approval. [THIS AREA IS PLANTED WITH GRASS BUT NO TREES, NO RECORD OF ADDITIONAL REQUIREMENTS IS KNOWN]
6. Applicant agrees to abide by 50 foot side yard set back as outlined by the City of Swartz Creek's Zoning Code.
7. Applicant agrees to submit to administration a lighting plan for administrative approval. [THE STATUS OF THIS IS UNKNOWN]

APPLICATION SUBMISSION

The application for the special land use was submitted by Karl Opperthausen, the resident agent of K.M.O. Enterprises, LTD.,. The application was accompanied by a previously submitted site plans that include the outdoor storage area and subsequent plans for site build out. I am including an aerial image of the site from 2025. Submitted materials are adequate for review. Note that no exterior alterations or additions are proposed.

GENERAL STANDARDS REVIEW COMMENTS

Prior to approving a special land use application, the planning commission and city council shall require the following general standards be satisfied for the use at the proposed location. In addition to specific standards for individual special land uses listed

in [section 22.09](#), the planning commission and city council shall require stipulation to ensure that the following are met:

1. *Be consistent with the goals, objectives, and future land use plan described in the City of Swartz Creek Master Plan.*

Finding: No Adverse Findings

Mini-Storage is permitted as of right. All adjacent property are zoned and used for industrial uses, some of which are relatively intense for the community. The site has been operated with outdoor storage for nearly twenty years without formal or anecdotal complaints, externalities on other sites, or discernable impacts to the public.

2. *Be consistent with the stated intent of the zoning district.*

Finding: No Adverse Findings

While some features of the zoning have changed, such as lighting and landscaping, the provision of storage in this district is permitted and consistent. Outdoor storage is intended to be screened or otherwise not overtly visible from the general public or adjacent residential areas.

3. *Be designed, constructed, operated, and maintained to be compatible with, and not significantly alter, the existing or intended character of the general vicinity in consideration of environmental impacts, views, aesthetics, noise, vibration, glare, air quality, drainage, traffic, property values or similar impacts.*

Finding: No Adverse Findings

As noted above, the use generally and as applied through back lot storage appears to be of little impact on surrounding industrial users. Though the ordinance requires impervious surfaces to control dust and runoff, these do not appear to have been issues during the operation of the site the past nineteen years.

4. *Will not significantly impact the natural environment.*

Finding: No Adverse Findings

No issues are identified.

- 5. Be served adequately by public facilities and services, such as police and fire protection, drainage structures, water and sewage facilities, refuse disposal and schools.*

Finding: No Adverse Findings

No issues have been identified.

- 6. Be of a nature that will make vehicular and pedestrian traffic no more hazardous than is normal for the district involved, taking into consideration vehicular turning movements, proximity and relationship to intersections, adequacy to sight distances, location and access of off-street parking and provisions for pedestrian traffic.*

Finding: No Adverse Findings

Traffic in and out of the site is low. There have not been any issues identified.

- 7. The proposed use shall be such that the location and height of buildings or structures, and the location, nature and height of walls, fences, and landscaping will not interfere with or discourage the appropriate development and use of adjacent land and buildings or unreasonably affect their value.*

Finding: No Adverse Findings

Buildings and site layout appear to comply with the current ordinance, though this has not been exhaustively reviewed. Landscaping and site lighting likely do NOT meet the current ordinance.

The planning commission is likely in bounds to consider landscaping additions to replace die-off or to increase screening to adjacent uses. This could make such properties more versatile for future use. For example, the building to the south was once a daycare, so the addition of more vegetation could play a positive role in ensuring use compatibility in the area.

- 8. The proposed use shall be designed, located, planned, and operated to protect the public health, safety, and welfare.*

Finding: Subject to Planning Commission Review

As noted, the site is not proposed to be altered at all from a design perspective and is known to function without any issues. The use is not likely to create any observable change in the function of the property. With the exception of the noted landscaping, the site appears to satisfy all needs for an industrial property.

Because some of these findings are subjective, the input of the public and commission is required to complete this review.

SPECIFIC STANDARDS REVIEW COMMENTS

The following sections identify specific requirements which shall be complied with by individual special land uses, as determined by the planning commission and city council, in addition to the general standards of [section 22.02](#). Some or all of the specific requirements may be waived by city council upon a determination that the requirement(s) is not necessary or relevant.

- a) *Any stockpiles of soils, fertilizer or similar loosely packaged materials shall be sufficiently covered or contained to prevent dust or blowing of materials.*

Finding: Not Applicable

- b) *No outdoor storage shall be permitted in the front yard or in any required side yard or required rear yard of buildings for the district in which the commercial outdoor sales or storage use is located.*

Finding: No Findings

- c) *The site shall include a building of at least 500 feet of gross floor area for office use in conjunction with the approved use.*

Finding: Site Complies

- d) *The display and storage area shall be paved with a permanent, durable and dustless surface and shall be graded and drained to dispose storm water without negatively impacting adjacent property.*

Finding: Subject to Planning Commission review

The storage and secondary access drive are aggregate. Use and traffic are low, resulting in low dust, disturbance, and damage. Drainage appears to function. New developments are required to improve surfaces.

- e) *All loading and truck maneuvering shall be accommodated on-site.*

Finding: No Adverse Findings

- f) *All sides of the development not abutting a major thoroughfare shall be provided with a 20-foot wide greenbelt planting, and/or a minimum six-foot high fence or wall, so as to obscure from view all activities within the development. The greenbelt shall meet or exceed the standards set forth in [Article 20](#). Where adjoining a residential district, a wall or evergreen hedge six feet in height shall be erected along any common lot line. Such fence or wall shall be continuously maintained in good condition.*

Finding: Subject to Planning Commission Review

The site has a grass strip on the side yards that is roughly 20' wide. There are no trees, screening materials, or fencing. Both primary neighboring properties maintain regular industrial uses with unscreened commercial and industrial storage.

RECOMMENDATION

Staff finds no areas of adverse impact or non-compliant use. There are no compelling reasons that denial is necessary, nor are there conditions existing or proposed that produce an endorsement for approval. As such, there is not a recommendation to approve or deny this application outright.

However, there are non-conformities which merit attention. The storage area being aggregate and the side yards being unscreened do not meet the current requirements of the ordinance. Existing site light is also noted to consist of nonconforming, glaring fixtures. The commission may wish to work with the applicant to ascertain the benefits and costs of bringing the site landscaping, surface materials, and lighting into greater compliance, should a conditional approval be desirable.

Please contact me directly if you have any comments or inquiries on the matter. I am happy to receive comments in person, in writing, over the phone, or via e-mail.

Sincerely,



Adam H. Zettel, AICP
City of Swartz Creek
810.287.2147

azettel@cityofswartzcreek.org

BID TABULATION SHEET

Opened by: Adam Zettl
 Witness: Jacquie Forrest

Date: 4/30/26
 Time: 10:00 am
 Opened at: City Hall

Bidding for:

Name and address of bidder

TP Surface Solutions
 5303 Meadowcrest
 Flint 48532

Bid Amount

\$16,800.00

Remarks

12/sf

BID FORM
CDBG Concrete
LOCATED AT 8095 Civic Drive
SWARTZ CREEK, MICHIGAN

BID FORM
CDBG Concrete Work at Pajtas Amphitheater, 2026
8083 Civic Drive
SWARTZ CREEK, MICHIGAN

To: The City of Swartz Creek
8083 Civic Drive
Swartz Creek, MI 48473

BID PRICE

The Bidder, having visited the site of the proposed work, and having familiarized themselves with local conditions affecting the cost of the work and with the requirements of the Information For Bidders, hereby agree to furnish all the labor, materials and equipment necessary to complete the work as described in the Advertisement and Bid Specification Document within the time set forth therein.

<u>Item</u>	<u>Cost</u>
Amphitheater Concrete (1,400 x 10' / 2sf)	\$ 16,800
Grading and Restoration	\$ -
Mobilization	\$ -
Other	\$ -
Project Total	\$ 16,800

EXECUTION OF CONTRACT

Upon receipt of the Notice of Award the Bidder agrees to execute an Agreement within ten calendar days.

WAIVER

The Bidder does hereby represent and warrant that the price in their Bid is a complete and correct statement of the price for the work in said Bid, and further, that all other information given or furnished in this Bid is complete, correct and submitted as intended by them and does hereby waive any right or claim they may now or hereinafter have by reason of errors, mistakes or omissions made by them in said Bid.

BID FORM
CDBG Concrete
LOCATED AT 8095 Civic Drive
SWARTZ CREEK, MICHIGAN

BID NON-COLLUSIVE

The Bidder does hereby represent that their Bid is genuine and not collusive or sham, and that they have not in any manner, directly or indirectly, agreed or colluded with any other person, firm or association to submit a sham Bid or to refrain from bidding or in any way to fix this Bid or that of any other Bidder, or to secure any advantage against The City of Swartz Creek.

The Bidder does hereby represent and warrant that no officer or employee of The City of Swartz Creek is directly or indirectly interested in this Bid or in any Contract which may be made under it, or any expected profits to arise there from.

PERIOD BID GUARANTEE

The Bidder agrees that their Bid is guaranteed for a period of ninety (90) calendar days after the scheduled closing time for receipt of the Bids.

TIME OF COMPLETION

If awarded the Contract for the project, the Bidder agrees to complete the entire Work within forty five (45) calendar days from the date of a signed contract.

LEGAL STATUS OF BIDDER

The Bidder declares the following legal status: (Check One)

A Corporation organized and existing under the laws of the State of _____

A Partnership consisting of the following partners:

An individual doing business as:

B.P. Surface Solutions

BID FORM
CDBG Concrete
LOCATED AT 8095 Civic Drive
SWARTZ CREEK, MICHIGAN

AUTHORIZED SIGNATURE OF BIDDER

Firm Name: BP Surface Solutions LLC

By: Brian Pardee

Title: Owner

Business Address: 5503 Meadowcrest
(Street)
Flint, MI. 48532
(City, State, Zip Code)

Primary Contact • Brian Pardee

810-228-9849

5503 Meadowcrest Dr

Flint, MI 48532

We plan to start and complete this project within one work week. I am available for contact 24-7

Work will be performed according to specs and with professionalism.

References : Al Washington ARW Pro

Construction 810-397-1043

- Tim Brown Saginaw County Road Commission 989-450-5806
- Tim Broomfield Mott Community College 810-223-1008

Brian Pardee

BP Surface Solutions LLC

810-228-9849

My name is Brian Pardee. I am the owner of BP Surface Solutions LLC. This Company was established in 2023. Prior, I was the superintendent at KMI Road Maintenance for 10 years, where we specialized in hard surface repairs and new build. We held a contract with consumers energy, as well as receiving and completing multiple municipality contracts. We worked with Flint, Saginaw, Bay city, Saginaw Township as well as many others.

I took the leap for self-employment in 2023. I have done work for Flint, Swartz Creek, Arw Pro, and J.W. Morgan Construction, as well as multiple residential jobs. I have over 20 years of experience in hard surface construction.

Brian Pardee
BP Surface Solutions LLC
810-228-9849



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

01/17/2026

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Progressive Advantage Business Program PO Box 5316 Binghamton NY 13902	CONTACT NAME: Progressive Advantage Business Program
	PHONE (A/C, No, Ext): (844) 306-4926
	FAX (A/C, No):
	E-MAIL ADDRESS: commercialservice@homesite.com
	INSURER(S) AFFORDING COVERAGE
	NAIC #
	INSURER A: Midvale Indemnity Company
	INSURER B:
	INSURER C:
	INSURER D:
	INSURER E:
	INSURER F:

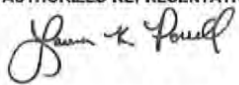
INSURED
 BP Surface Solutions LLC
 5503 Meadowcrest Dr
 Flint MI 48532

COVERAGES CERTIFICATE NUMBER: 00001216148798 REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSR	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR	N	N	CP00053982	04/07/2026	04/07/2027	EACH OCCURRENCE \$1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$100,000 MED EXP (Any one person) \$5,000 PERSONAL & ADV INJURY \$1,000,000 GENERAL AGGREGATE \$2,000,000 PRODUCTS - COMP/OP AGG \$2,000,000
	GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:						
	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO OWNED AUTOS ONLY <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS NON-OWNED AUTOS ONLY						COMBINED SINGLE LIMIT (Ea accident) BODILY INJURY (Per person) BODILY INJURY (Per accident) PROPERTY DAMAGE (Per accident)
	<input type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> DED <input type="checkbox"/> RETENTION \$						EACH OCCURRENCE AGGREGATE
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? <input type="checkbox"/> (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	N/A					<input type="checkbox"/> PER STATUTE <input type="checkbox"/> OTHER E.L. EACH ACCIDENT E.L. DISEASE - EA E.L. DISEASE - POLICY LIMIT
	PROFESSIONAL LIABILITY						OCCURRENCE AGGREGATE

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
 Driveway, Parking Area or Sidewalk Paving or Repaving

CERTIFICATE HOLDER BP SURFACE SOLUTIONS LLC 5503 MEADOWCREST DR FLINT TOWNSHIP MI 48532	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE 
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License Information:

Residential Builder M and A Individual 252300088

Licensee Detail

License Type:

Residential Builder M and A Individual

Name:

Brian G Pardee

License Number:

252300088

License State:

MI

License Issue Date:

08/30/2023

License Expiration Date:

05/31/2029

License Status:

Issued

DBA:

CLASSIFICATIONS

-:

Concrete (B)



**METRO POLICE
AUTHORITY
OF
GENESEE COUNTY**

5420 HILL 23 DR
FLINT, MI 48507

**Join Us For Our
OPEN HOUSE
August 5, 2026
5:00 p.m. – 8:00 p.m.
&**



Police • Community • Partnership



GENESEE COUNTY ROAD COMMISSION PURCHASING OFFICE

April 27, 2026

City of Swartz Creek
8083 Civic Dr
Swartz Creek, MI 48473

Subject: 2026 - 2027 - Winter Season—Item #1352-Bulk Rock Salt

Mr. Rob Bincsik:

This correspondence is to inform you that the Genesee County Road Commission Board of Commissioners approved the 2026 - 2027 Winter Season —Bulk Rock Salt Bid to the following company:

Detroit Salt Company
12841 Sanders Street
Detroit, MI 48217
Phone: (313) 841-5144

Each agency that is cooperatively purchasing from our salt bid will be responsible for ordering their salt separately. Salt will be ordered on an as needed basis.

Your projected usage of Salt for the 2026 – 2027 Winter Season is 1,100 tons. The unit price per ton is \$78.65.

I would like to reiterate that you will be dealing directly with the vendor for ordering and invoicing of your salt.

If you have any questions, please contact me at (810) 767-4920, ext. 250 or email: dseavey@gcrc.org.

Sincerely,

Danielle Andreasson
Purchasing Administrator

Item #1352 - Bulk Rock Salt				
Company	Location	Unit Cost	Price Terms	Exceptions
Detroit Salt Company	Genesee Co.	\$ 78.65	First year price - as bid	N/A
	Livingston Co.	\$ 77.40	Second year at 5% increase Third year at 5% increase Beyond year three price by mutual agreement agreement.	
Compass Minerals	Genesee Co.	No Bid		
	Livingston Co.	No Bid		
Cargill	Genesee Co.	No Bid		
	Livingston Co.	No Bid		

From: [Comcast Franchise Comms](#)
To: [Adam Zettel](#)
Subject: Re: Programming Advisory
Date: Thursday, May 7, 2026 12:35:20 PM

May 7, 2026

Dear Franchise Administrator:

As part of our ongoing commitment to keep you and our customers informed about changes to Xfinity TV services, we wanted to update you that Comcast's right to continue carrying NFL Network and NFL RedZone expired at 11:59pm Eastern time on April 30, 2026. As a result, absent a renewal of the agreement, we are not currently authorized to carry NFL Network and NFL RedZone as part of our lineup.

We always work to reach deals that make sense for our customers. To date, however, the NFL and Comcast have been unable to reach an agreement to continue to carry NFL Network and NFL RedZone.

Since we are not currently authorized to carry NFL Network or NFL RedZone, we have implemented a channel slate (advising of unavailability) on the impacted channels and have activated www.xfinity.com/programmingchanges to help keep our customers informed during this period. We will continue to provide updates to you and our customers as they become available.

Sincerely,

Chris Nelson

Senior Director, SLGA, Local Regulatory Affairs/Franchising
Comcast Cable Communications

Proposal

Date	Proposal #
4/28/2026	9235



20678 W. Highway 176
Mundelein, IL 60060
847-566-9188

City of Swartz Creek
8083 Civic Drive
Swartz Creek, MI 48473

Customer Contact #
Bob 810-955-5978

Description	Qty	Cost per Unit	Total
2026 Budget			
Giant proposes to remove existing coating of paint on hydrants by abrasive blasting to a minimum SSPC-SP6. Followed with one coating of Rust-Oleum Professional DTM Alkyd Enamel Primer at the recommended coverage rate per coating. After prime coat application, Giant will apply finish coat of Rust-Oleum Professional alkyd Enamel; again at the recommended coverage rate per coating. COLOR: Safety Yellow	125	120.00	15,000.00
Total			\$15,000.00

We hereby propose to furnish all the materials and perform all the labor necessary for this job description in a substantial workman like manner for the sum of above.

Any alterations or deviations from the above specifications involving extra cost, will be executed only upon written orders, and will become an extra charge over and above the estimate. Pricing does not reflect prevailing wages which may or may not increase price.

All agreements contingent upon strikes, accidents or delays beyond our control.

Owner to carry fire, tornado, and other necessary insurance upon above work. Workmen's Compensation and Public Liability Insurance on above mentioned work to be taken out by Giant.

This proposal may be withdrawn by us if not accepted within 60 days.

Respectfully Submitted: Mark Giarrante

With this signature GIANT is authorized to do the work as specified.

Visit our website: www.giant2u.com

Signature _____



GIANT

Maintenance  Restoration, Inc.

CLIENT REFERENCES & LETTERS OF RECOMMENDATION

Fire Hydrant Rehabilitation & Restoration Specialists

10+ STATES Served Nationwide	10,000+ Hydrants Restored	20+ YEARS Industry Experience	50+ Active Client Partners
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20678 W. IL Route 176 | Mundelein, IL 60060
847-388-3711 | www.giant2u.com | mark@giant2u.com

TRUSTED BY MUNICIPALITIES, UTILITIES & MILITARY INSTALLATIONS NATIONWIDE

SECTION 1 — LETTERS OF RECOMMENDATION

City of Arlington — Water Utilities

Alex Whiteway
Director of Water Utilities
Arlington, TX | Angelo.Dupont@arlingtontx.gov

"I would like to take a moment to recognize Giant Maintenance & Restoration, Inc. for their exceptional service and professionalism in supporting the City of Arlington's Water Utilities operations. Your team has proven to be a reliable and valued partner, consistently delivering high-quality results that reflect true pride in workmanship."

Giant Maintenance demonstrated an impressive ability to plan, coordinate, and complete fire hydrant rehabilitation work efficiently and safely — sandblasting, priming, and painting hydrants to restore both function and appearance while minimizing impact on surrounding neighborhoods and City operations. The team maintained clear coordination with City staff, stayed ahead of schedule, and ensured each hydrant was brought up to standard.

"I would confidently recommend Giant Maintenance & Restoration, Inc. to any city, utility, or organization seeking a dependable partner for infrastructure maintenance and rehabilitation projects."

— Alex Whiteway, Director of Water Utilities — City of Arlington, TX

City of Bay Village — Service Department

Don Landers
Assistant to the Service Director
Bay Village, OH 44140 | dlanders@cityofbayvillage.gov | 440-899-3417

"I am writing to highly recommend Giant Maintenance based on our outstanding experience working with them over the past 4 years. During this time, they have provided exceptional services in the painting of our fire hydrants with professionalism, reliability, and quality."

"Our municipality has benefited from their ability to sand blast, prime and paint our hydrants in a timely and efficient manner. It is amazing the number of hydrants that they can complete in a short amount of time."

"Giant Maintenance consistently demonstrates strong work ethics, clear communication, and a commitment to delivering excellent results. I have full confidence in their capabilities and recommend them without hesitation for any future opportunities or partnerships."

— Don Landers, Assistant to the Service Director — City of Bay Village, OH | February 24, 2026

City of Oxford, Ohio — Water Distribution

Joshua D. Hatmaker
Water Distribution Manager
4935 Oxford Trenton Rd., Oxford, OH 45056 | jhatmaker@cityofoxford.org | (513) 523-5014

"I wanted to express my sincere appreciation for the outstanding work Giant Maintenance & Restoration, Inc. has done in supporting the water system I operate. Your partnership has been truly invaluable, and I'm continually impressed by the high standards you uphold."

Giant's team aesthetically restored approximately 500 fire hydrants in the City of Oxford and Oxford Township service area. The hydrants were properly prepared, primed, and painted, resulting in a clean, durable finish that enhances visibility for emergency services and improves the overall appearance of the community. The project was completed on schedule and within the agreed scope of work.

"In the water industry, perception is paramount. Poorly maintained fire hydrants can unintentionally signal to users that the water supply itself may be unsafe or unreliable. You and your team eliminate this concern entirely, transforming neglected assets into well-maintained symbols of safety and reliability that foster community trust and confidence."

"The City of Oxford is highly satisfied with the services provided by Giant Maintenance & Restoration. We would confidently recommend your team to other municipalities and organizations seeking reliable and professional restoration and painting services."

— Joshua D. Hatmaker, Water Distribution Manager — City of Oxford, OH

Jacksonville Water Works

Jacob A. Short
General Manager
Jacksonville, Arkansas

"I wanted to take a moment to personally express my sincere appreciation for the outstanding work Giant Maintenance & Restoration, Inc. has done in supporting the water systems I operate. Your partnership has been truly invaluable, and I'm continually impressed by the high standards you uphold."

Giant successfully sandblasted, primed, and painted approximately 500 fire hydrants at Little Rock Air Force Base (LRAFB), restoring them to full compliance and aesthetic standards under tight deadlines. They are currently engaged in a contract to rehabilitate 1,000 hydrants for the City of Jacksonville, Arkansas — again demonstrating their streamlined processes that ensure high quality results on time and within scope.

"What truly stands out to me is the efficiency of your operations, which has earned glowing feedback from key stakeholders in our community. I stand firm in stating that without hesitation I would recommend Giant Maintenance & Restoration, Inc. to any municipality, military installation, or utility seeking a responsive, expert, and community-minded contractor for infrastructure maintenance."

— Jacob A. Short, General Manager — Jacksonville Water Works, AR

LETTERS OF RECOMMENDATION (CONTINUED)

Southwest Regional Water District

Nathan Zinsmeister

Infrastructure Manager

3640 Old Oxford Road, Hamilton, OH 45013 | zinsmeistern@swwater.org | 513.896.3347

"When we started our hydrant painting endeavor back in 2021, we really weren't sure what exactly we were getting ourselves into. In the past, we tried to handle this task internally, worked with local subcontractors, and even utilized local residents that wanted to chip in and make their community look better. However, we were not ever really able to achieve our goal of staying up on our hydrant painting and getting a coating system in place that would last and look great for an extended period. You and your team have helped us achieve our goals."

Ultimately, Giant helped the District show the communities they serve that they care about maintaining their assets and are committed to investing the resources necessary to continue providing reliable service — while keeping those visible assets looking great.

"Your crews are an absolute pleasure to work with. They never shy away from a difficult job. They are very open to using newer technology we recently implemented to identify hydrants to be painted, and they have also provided invaluable feedback to myself and our management team."

"The District is very grateful and appreciative of the relationship we've developed with Giant Maintenance and Restoration, Inc. and we look forward to continuing that relationship for many years to come."

— Nathan Zinsmeister, Infrastructure Manager — Southwest Regional Water District, OH

Utiliserve / Fireserve

Zach Raley

Owner and President

4505 Macks Drive, Bossier City, LA 71111 | September 2025

"In 2019 you were recommended to me by fire hydrant manufacturer American Cast Iron Pipe Company (AFC). At the time we were 'coating' fire hydrants. We were not efficient, and our completed product was just never satisfactory to me. In 2020 we decided to give you an opportunity and we never looked back."

Today, Giant Maintenance & Restoration performs 100% of Utiliserve's restoration business. Zach Raley describes their work across four pillars: Professional (from ownership, sales, and all field personnel); High Quality (100% blast down to factory casting, proper prime coat, cure time, and top coating); Timely (quotes provided promptly, scheduled times always accurate, project completion on time); and Affordable (priced fairly for services rendered and proper means and methods utilized).

"If there is a Municipality or Service Provider that is not using Giant Maintenance & Restoration, Inc., then I strongly recommend they consider you because you are the standard."

— Zach Raley, Owner & President — Utiliserve/Fireserve, Bossier City, LA

Holland Board of Public Works

Ashley Williams

Water & Wastewater Civil Engineer

625 Hastings Ave., Holland, MI 49423 | awilliams@hollandbpw.com | 616-355-1598 | February 2026



GIANT

Maintenance & Restoration, Inc.

847-566-9188 | www.giant2u.com | info@giant2u.com

"From the entire water department here at Holland BPW, I just wanted to send a big thank you for the work your guys have done here. Your crews were exceptional and very efficient with their work. I was amazed at how quickly they were able to maneuver downtown and the rest of Holland, Michigan. We were all impressed with the entire process."

"Everyone I've spoken to at Giant has been very kind and easy to work with. Giant has now painted all our hydrants in our entire system and everyone in town is very happy with how they all look. When we have more hydrant painting needed in the future we will definitely be in touch."

— Ashley Williams, Water & Wastewater Civil Engineer — Holland Board of Public Works, MI

SECTION 2—REFERENCES: OHIO

Joe Walker

City of Strongsville

16099 Foltz Parkway, Strongsville, OH

440-376-2119 | Joe.Walker@strongsville.org**Contract:** *Fire Hydrant Painting — Contracted since 2014, approx. 300+ units/year*

Anna Knoch

Office Administrator

Twinsburg Township

1790 Enterprise Parkway, Twinsburg, OH 44087

330-425-4497 x 222 | aknoch@twinsburgtwp.com**Contract:** *Fire Hydrant Painting*

Nathan Zinsmeister

Infrastructure Manager

Southwest Regional Water District

3640 Old Oxford Road, Hamilton, OH 45013

513.896.3347 Office | 513.805.5614 Cell | zinsmeister@swwater.org**Contract:** *Fire Hydrant Painting — Contracted since 2021*

Chief Robert Chegan

North Royalton Fire Department

7000 Royalton Road, North Royalton, OH 44133

FD: 440-237-4315 | Cell: 440-759-8421 | rchegan@northroyalton.org**Contract:** *Fire Hydrant Painting*

Colleen Jackson

VP, Royal Ridge Condo Association

C/O Associated Property Management

5090 Park Avenue West, Seville, OH 44273

Cell: 440-915-7029

Contract: *Fire Hydrant Painting*

SECTION 3—REFERENCES: TEXAS

Allan McDonald

Manager of Utility Services

City of DeSoto

211 East Pleasant Run Road, DeSoto, TX 75115

972-230-5725 | amcdonald@desototexas.gov

Contract: *Fire Hydrant Painting — Contracted since 2014, annually through 2026, approx. 500+ units/year*

Chief Rafael Reyes

Cedar Hill Fire Department

1212 Belt Line Road, Cedar Hill, TX 75104

972-291-1001 x2311 | rafael.reyes@cedarhilltx.com

Contract: *Fire Hydrant Painting — Contracted annually 2019–2025, approx. 350 units/year*

Ruben Cardenas

Public Works Manager

City of Euless

1513 Wespark Way, Euless, TX 76040

817-685-1586 | Cell: 817-919-8823 | rcardenas@eulesstx.gov

Contract: *Fire Hydrant Painting — 2021: 236 units; Renewed 5-year contract 2022: 350 units/year*

Angelo Dupont

Fields Operations Manager, Water Utilities

City of Arlington

1100 SW Green Oaks Blvd., Arlington, TX 76004

318-584-7101 | Angelo.Dupont@arlingtontx.gov

Contract: *Fire Hydrant Painting — 3-year contract 2024–2026: 500 units/year*

SECTION 4—REFERENCES: MICHIGAN

Anil Gosine / Samuel Smalley

City of Detroit — Water & Sewerage Department

735 Randolph, Detroit, MI 48226

313-467-5694 | 313-267-1239 | Anil.Gosine@detroitmi.gov | Samuel.smalley@detroitmi.gov**Contract:** *Fire Hydrant Painting — 2023: 1,100 units; returned 2024 for additional units*

Matt Anderson

Water & Sewer Superintendent

City of Norton Shores

4814 Henry Street, Norton Shores, MI 49441

231-578-8904 | 231-799-6804 | manderson@nortonshores.org**Contract:** *Fire Hydrant Painting — Contracted yearly since 2018, approx. 250+ units/year*

Brian Richey, PE

Engineering Supervisor

Holland Board of Public Works

625 Hastings Avenue, Holland, MI 49423

616.355.1641 | brichey@hollandbpw.com**Contract:** *Fire Hydrant Painting — 2022 & 2023: 500+ units/year*

Ashley Williams

Water & Wastewater Civil Engineer

Holland Board of Public Works

625 Hastings Ave., Holland, MI 49423

616-355-1598 | Cell: 616-341-5295 | awilliams@hollandbpw.com**Contract:** *Fire Hydrant Painting — Full system completed 2026*

Pat Elliott

Public Works Superintendent

City of Charlevoix

229 Stover Road, Charlevoix, MI 49720

231-547-3276 | pate@charlevoixmi.gov**Contract:** *Fire Hydrant Painting — Contracted 2013 & 2016*

Dana Kollewehr

City of Grand Haven

519 Washington Avenue, Grand Haven, MI 49417

616-847-3493 | dkollewehr@grandhaven.org**Contract:** *Fire Hydrant Painting*

Matt Wade

Grand Haven Chartered Township

13300 168th Avenue, Grand Haven, MI 49417

616-604-6313 | mwade@ghtmi.gov

Contract: *Fire Hydrant Painting*

Rod Smith

City of Portland

451 Morse Drive, Portland, MI 48875

517-647-2948 | rodsmith@portland-michigan.org

Contract: *Fire Hydrant Painting*

Tony Maslanka

City of Wyoming

16700 New Holland Street, Holland, MI 49424

616-377-8970 | tony.maslanka@wyomingmi.gov

Contract: *Fire Hydrant Painting*

SECTION 5—REFERENCES: MULTI-STATE & ADDITIONAL

Jacob A. Short

General Manager
Jacksonville Water Works
Jacksonville, Arkansas

Contract: *Fire Hydrant Painting — 2021: 400+ units at Little Rock AFB; Current: 1,000 hydrants for City of Jacksonville, AR*

Sal Pappalardo

Field Operations Administrator — LRAFB
Jacksonville Water Works
1900 Marshall Road, Jacksonville, AR 72076
501-982-6561 | spappalardo@jaxwater.com

Contract: *Fire Hydrant Painting — 2021: 400+ units completed on base*

Zach Raley

Owner & President
Utiliserve, LLC / Fireserve
4505 Macks Drive, Bossier City, LA 71111
318-584-7101 | raleyz@utiliservefirepro.com

Contract: *Fire Hydrant Painting — 5-year contract 2020: Bossier City 800+ units; 2021: Minden 170 units; 2022: 1,100+ units across multiple communities*

WHY CHOOSE GIANT?

PROFESSIONAL

From ownership and sales to every field crew member — professionalism is our standard.

HIGH QUALITY

100% blast to factory casting, proper priming and durable top coating on every hydrant.

TIMELY

Prompt quotes, accurate scheduling, and on-time project completion — guaranteed.

AFFORDABLE

Priced fairly for the quality of service and proper means and methods utilized.

Additional references available upon request.

847-566-9188 | www.giant2u.com | info@giant2u.com

20678 W. IL Route 176, Mundelein, IL 60060